S0295-1-U

EDUCATION IN ALASKA

Report to the People

Fiscal Year 1990

Education in Alaska

Report to the People

Fiscal Year 1990

Alaska State Board of Education

Barney Gottstein
President

Don Gray
Vice President

Janie Leask

Jack Chenoweth

Catherine Herrnsteen

Sue G. Wilken

Cora D. Sakeagak

Lt. Col. Matthew P. Kenney

Michael Angaiak

Steve Hole
Acting Commissioner of Education

Alaska Department of Education

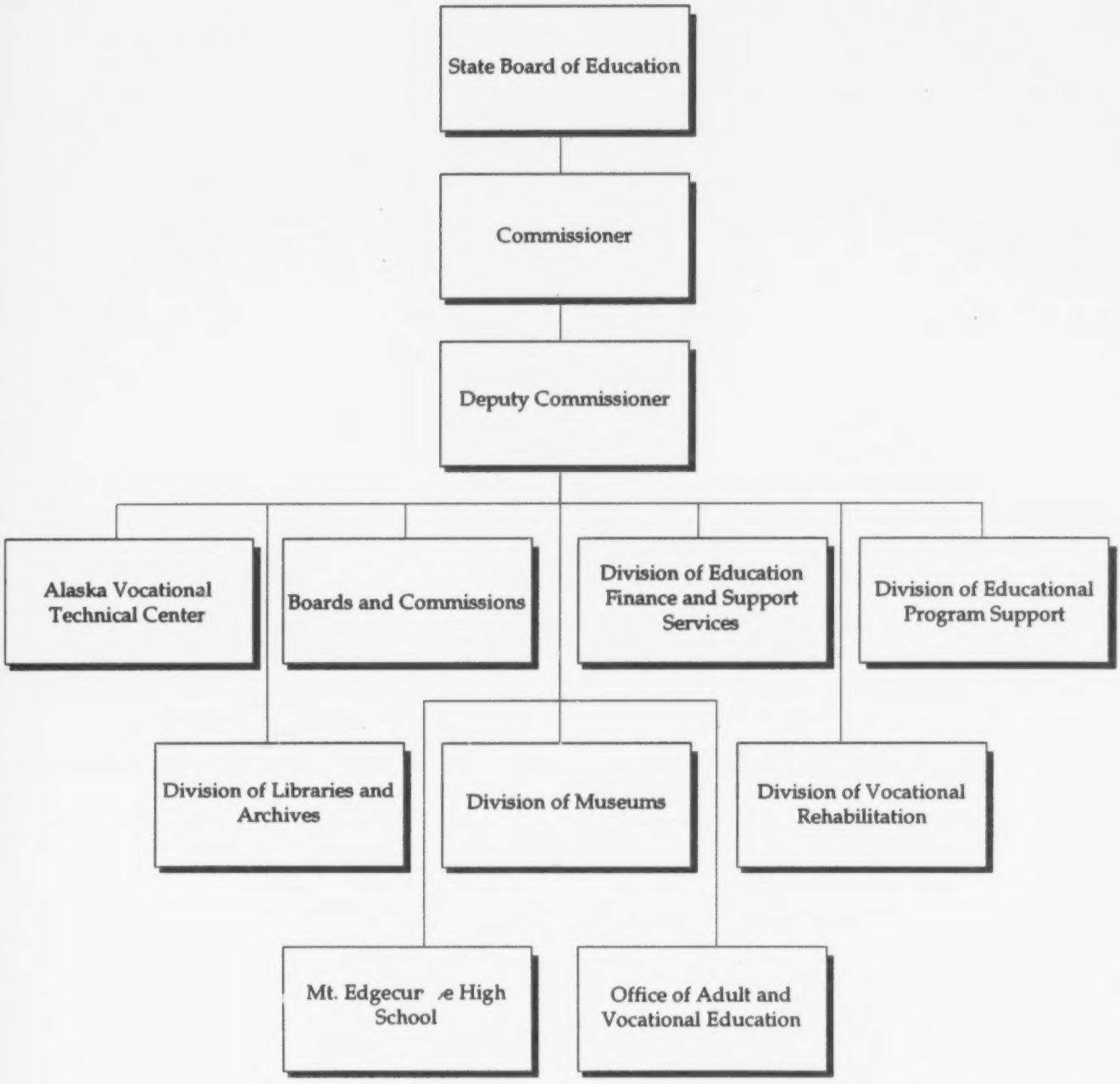
State Board of Education
Commissioner
Deputy Commissioner
Alaska Vocational Technical Center
Boards and Commissions
Division of Education Finance and Support Services
Division of Educational Program Support
Division of Libraries and Archives
Division of Museums
Division of Vocational Rehabilitation
Mt. Edgecumbe High School
Office of Adult and Vocational Education

Table of Contents

Alaska State Board of Education Goals ..... facing page 1

Department of Education Activities 1
I. Student Achievement 2
II. "At-Risk" Student 4
III. Professional Development 7
IV. District Administration 8
V. Support of Public Education 9
Adult Education Programs 10
Alaska State Library and Archives 11
Alaska State Museums 13
Vocational Rehabilitation 16

Financial Summary and Statistical Charts
Statistical Summary 17
School District Enrollments 18
High School Graduates and Personnel 19
School Operating Fund Expenditures 20
School Operating Fund Revenues 24
Food Services Revenues and Expenditures 26
General Operating Fund Balances 28
Debt Retirement and Cigarette Tax Distribution 30
Department of Education 31

1989-90 Goals
Alaska State Board of Education

Goal I - Student Achievement

The State Board of Education will act to improve the educational experiences of students in order to assure that each student may reach his or her full potential.

Goal II - "At-Risk" Students

The State Board of Education will define and identify "at-risk" students and develop and support preventive and remedial strategies to assist those students to overcome the factors and circumstances that place them "at risk."

Goal III - Professional Development

The State Board of Education will strive to improve the skills of teachers, school administrators, and education support personnel in their professional growth and development.

Goal IV - District Administration

The State Board of Education will examine and propose incentives and alternatives to promote greater efficiency in the administration of school districts.

Goal V- Support of Public Education

The State Board of Education, through collaborative efforts, will develop an action agenda to increase support for public education.

Goal VI - Department Support Programs

Recognizing that many of the programs of the Department of Education can be valuable supplements to classroom initiatives, the State Board of Education will define, develop, and support these programs so as to better assure that each contributes to public educational opportunities.

Department of Education Activities
Fiscal Year 1990

State Board of Education

The State Board of Education sets policy for and the Department of Education administers the state's public education system of 54 school districts, vocational and adult non-degree training programs, vocational rehabilitation programs, library and museum services, correspondence study courses, a residential high school, art activities, and other education related services.

The FY90 general fund operating budget for education totaled $770.8 million. The largest expenditure was $494 million for the Public School Foundation Program, which provides funds for operating Alaska's school districts. Reimbursement to municipal school districts for costs incurred in payment of principal and interest on outstanding bonded indebtedness for school construction totaled $108.5 million. More than $24.5 million was distributed to school districts to cover the cost of pupil transportation throughout the state.

The State Board of Education in February issued a report to the legislature entitled *Improving School Performance,* which called for a number of actions:

- ✦ statewide student outcomes upon which local boards of education can adopt local outcomes.
- ✦ statewide and local measurements for monitoring whether outcomes are being met.
- ✦ a plan to assist low performing school districts.

In June the State Board surveyed 15,000 opinion leaders in Alaska, asking for their ideas about the statewide student outcomes. The Board also worked with the legislature to approve a bill requiring each school district to issue a performance report card to its community. The Board has directed Department of Education staff to develop the reporting system.

PROPOSED EDUCATION OUTCOMES

Each student in Alaska will:

1. Have positive self-esteem.

2. Communicate effectively.

3. Think logically and critically.

4. Discover and nurture creative talents.

5. Master technological skills.

6. Be a responsible citizen.

7. Be committed to health and fitness.

8. Accept personal responsibility for sustaining oneself economically.

Elementary/Secondary Education

Goal I -
STUDENT ACHIEVEMENT

✦ Require all school districts to develop and define minimum outcomes and competencies of local public education efforts

✦ Develop a "model" set of outcomes and competencies to be used as a framework by school districts

✦ Provide State leadership in identifying and disseminating successful instructional characteristics and model programs

✦ Advocate a balance between classroom performance and extra-curricular activities that promotes academic, athletic, social and cultural skills

✦ Provide a climate for innovation and improvement of local practices, including such activities as:
• considering alternatives for the organization and structure of schools;
• providing incentives for excellence;

Goal I
STUDENT ACHIEVEMENT

The State Board of Education will act to improve the educational experiences of students in order to assure that each student may reach his or her full potential.

The Commissioner of Education developed an issue paper entitled, *Rethinking and Restructuring Alaska's Primary Schools: Kindergarten Through Fourth Grade.* The paper recommended reform based on successful school restructuring efforts and research.

The Division of Educational Program Support focused on kindergarten programs in FY90, in terms of curriculum review and as a foundation for student development. Special projects included surveying school districts about curriculum, instruction and assessment in kindergarten, reviewing and revising the *Model Curriculum Guide for Kindergarten,* accepting nominations for Promising Practices in kindergarten, and encouraging school districts to pay special attention to the conduct and quality of kindergarten programs.

Other initiatives included selecting seven schools from five districts to participate in a pilot program in primary school (K-4) restructuring, promoting improved teaching strategies for young children through the Alaska Primary Network and working with a coalition of parents of handicapped children to provide increased support through networking and follow-up training to the first Pathways conference.

The Alaska State Writing Consortium joined the department in producing a report on Alaska's first student writing assessment, conducted as a pilot project with 13 school districts. The process included teacher accord on qualities of good writing, applying those standards consistently in scoring student papers, generating support to increase assessment of student writing, and recognizing that direct assessment of student writing will yield information standardized test scores and general grade point averages do not provide.

The Office of Instructional Delivery and Support won a grant from the federal Funds for the Improvement and Reform of Schools and Teaching to conduct the Coalition for Alaska At-Risk Youth, a school restructuring pilot project with demonstration sites in five schools.

The Office of Basic Education developed an Alaska Studies curriculum guide for students in grades kindergarten through high school.

In collaboration with the Alaska Minerals and Energy Resource Education Fund, the Office of Basic Education developed lessons, activities and teacher background information on energy and environment for the *Alaska Resource Kit: Minerals,* a pivotal piece in the Minerals Education program.

The Alaska Close Up program brought 164 students and 38 teachers from 32 school districts to Juneau for intensive two-week studies of state government and how to participate in government.

Teachers at nine school sites were trained to teach *Applied Communications*. Training was also completed for a job counselor with the Department of Labor to incorporate applied academics into an employment office. This partnership was so successful that seven job counselors from the Department of Labor will be trained by the Department Of Education to assist schools with *Applied Communications*.

The Division of Adult and Vocational Education cosponsored the University of Alaska's Forum, *Alaska's Challenge: Tomorrow's Employees*, giving postsecondary professionals an opportunity to examine the university's role in providing quality vocational education.

The *Principles of Technology* curriculum, an applied physics program that is currently recognized by 23 universities as satisfying a laboratory science entrance requirement, has been added to the course offerings at four high schools. Twenty Alaska high schools now offer this applied academics program.

The Division of Adult and Vocational Education sponsored training for a newly developed course in applied mathematics and administered $50,000 in grants from the Carl Perkins Vocational Education Act to help 10 schools implement the program.

The Alaska Career Information System served approximately 25,000 junior and senior high school students statewide with computerized and manual delivery of information on occupations, postsecondary training, financial aid, entrepreneurship, job search skills, and military training opportunities.

The Student Leadership Project, with an advisory group of leaders in business, industry, education, and government, provided leadership workshops and activities for students. More than 300 students participated in workshops, and at least 75 student officers were trained in effective management.

During this fiscal year, the department provided 3.3 million paid lunches, 2.3 million free lunches, and 640,408 reduced fee lunches to students statewide. The total was 6.2 million meals.

At Mt. Edgecumbe High School, the average student achievement scores in grades 9 through 12 increased from the 53rd percentile to the 56th percentile.

A survey of 133 graduates showed that 47 percent of all Mt. Edgecumbe graduates over the past four years are still in a postsecondary program, and 72 percent of the graduating class of 1990 intend to continue their education in postsecondary programs.

Using the Iowa Test of Basic Skills, the Office of Data Management conducted the first statewide basic skills performance assessment of students in grades 4, 6 and 8. The majority of students achieved scores above national averages. The results showed that low performance is associated with high rates of family poverty and language, and cultural differences. The State Board prepared a policy based on this information, targeting low performance school districts for improvement. The legislature used this information to form a joint house/senate subcommittee to develop legislative remedies for improving student performance. Legislators enacted AS14.03.120(e), requiring school districts to issue reports cards to their communities and to the department, which will develop a comprehensive annual report on school and school district performance. The first school district report is due in October, 1992, and the first statewide compilation of this information is scheduled in February, 1993.

Six Alaska school districts participated in a pilot project in alternative student assessment. Districts used the newly emerging portfolio assessment to gather and report more in-depth information about student performance. Anchorage, Fairbanks, Juneau, Southwest Region, Lower Yukon and Aleutians East districts participated. Free

• exploring ways to raise expectations for students;
• facilitating networking activities between school districts;
• establishing recognition programs that reward improvement

✦ Recommend changes in resource allocation and instructional methods based on ongoing evaluation of assessment program outcomes

✦ Advocate the integration of Native Alaska and other minority language and culture programs and perspectives, and the development and incorporation of relevant Pacific-Rim-related course objectives, materials, and activities into the curriculum of elementary and secondary schools

✦ Identify and develop innovative practices for distance learning; advocate funding for such practices

training in curriculum reference testing was offered to 12 school districts. Educators interested in alternative assessments began to share innovative projects and plans.

The Alaska State Library provided financial support for the *Battle-of-the-Books* program, promoting reading.

Goal II -
"AT-RISK" STUDENTS

- **Examine factors that contribute to student drop-out, compile data, and develop appropriate and effective remediation**
- **Search for solutions to existing problems associated with substance abuse, teen pregnancy, adolescent suicide, and other social and health problems**
- **Form collaborative relations to inform and galvanize public support, coordinate efforts, develop comprehensive programs and assure adequate funding for early childhood education**
- **Work with the Education Coalition to develop strategy for increasing the number of counselors in schools and the level of service to students**

Goal II
"AT-RISK" STUDENTS
The State Board of Education will define and identify "at-risk" students and develop and support preventive and remedial strategies to assist those students to overcome the factors and circumstances that place them at-risk.

The importance of helping students at risk of not acquiring the knowledge, skills and attitudes necessary for success in their next level of schooling continued to be a major focus for the Department of Education in FY90. Many department initiatives and programs addressed the need to achieve skills that will promote responsible citizenship, economic productivity and personal fulfillment.

The Division of Educational Program Support conducted a one-day Forum on Youth At Risk. Approximately 400 parents, teens, educators, social service providers, legislators and representatives of the private sector spent a day alternating round-table discussions of specific issues with panel and individual presentations on topics related to youth at risk. Recommendations and commitments made by participants were carried back to communities across the state to be incorporated into programs dealing with youth at risk of school failure.

The results of the first phase of a pilot project to collect information on high school dropouts were issued. Twenty districts participated in the survey. Phase two of the pilot program began with more than 30 participating districts. The State Board of Education promulgated regulations requiring all districts to participate in the study, beginning in the 1990/91 school year. In addition to identifying "early leavers," the reasons why students leave and their background characteristics also were reported.

In cooperation with the Federal Centers for Disease Control and the Alaska Department of Health and Social Services, the department continued developing programs for HIV/AIDS education and prevention as part of comprehensive health education in Alaska schools. Some 400 teachers, parents, school nurses, counselors and instructional aides were trained under the HIV Prevention Project.

The Department of Education, the Department of Health and Social Services and the Alaska Area Native Health Service cosponsored the Adolescent Health Survey to gather data from students in grades 7 to 12, representing 27 school districts.

Under other federal programs:

- Chapter I of the Elementary and Secondary Education Act provided $6.8 million to serve 5,000 disadvantaged students in 47 school districts.
- Chapter I migrant education funds of $7 million served 14,000 students in 40 school districts.

The Office of Instructional Delivery offered videotapes of instructional programming through a variety of services. A catalog of programs was sent to every school with updates on new programming. Many of the programs included printed teacher guides.

High school students at risk of not graduating earned credits by using Alaska Portable Assisted Study Sequence through Centralized Correspondence Study. In FY90, school districts offered the program to students eligible for federal migrant funds.

A group of superintendents volunteered to serve as a steering committee to guide the department's direction in distance learning, including satellite-delivered instruction, share information and ideas, and advise on courses to be developed for distance delivery. Distance delivery courses using print, video, audio, computer, and satellite technologies currently are available from Centralized Correspondence Study.

The department sponsored the state's third annual Seward Wellness Conference, bringing teams of teachers, parents and staff members from 21 schools to Seward for a week to develop action plans to promote holistic wellness and prevention.

Centralized Correspondence Study enrolled 2,936 students in free Summer School by Mail. Students in grades 3 to 8 were recommended for enrollment in remedial courses in language arts and math by their school districts. Students in grades 9 to 12 selected courses from a full high school curriculum.

Six schools were awarded student retention grants. Descriptions of each program follow:

✦ Kodiak Cooperative Alternative Vocational Education project provided students with competency-based academic programs, on-the-job training, employment skills, career exploration and supervised work experience. The local school board voted to continue this program from its local budget.

✦ Homer Flex School provided an alternative program to students to work at least 15 hours a week and earn work-study credit. Most held half-day jobs, splitting their days between work and school.

✦ Fairbanks Night School expanded course offerings to high risk students and adults enrolled in the Hutchison Career Night High School by adding a Cooperative Education class.

✦ Fairbanks Project Stay-in-School employed a team approach to providing improved vocational skills, basic skills instruction, and pre-employment competencies to academically disadvantaged or handicapped youth at risk of leaving school.

✦ Ketchikan Pre-Vocational and Vocational Achievement project expanded job placement and training for additional students in the existing on-the-job training program.

✦ The Dillingham Student Retention project provided pre-employment competencies program for vocationally disadvantaged and handicapped youth. Students enrolled in after school work experiences, integrated basic math skills into vocational classes, and established a Vocational Student Leadership Organization.

The "Transitions Career Planning Workshop" provided training for 27 teachers, counselors, and parents of special needs students. Career guidance was provided for special needs students facing transitions from school to work.

Parenting projects at Palmer and Houston High schools encouraged students to become aware of the many different aspects of parenting and the changing roles of men in parenting. Other project activities included: caring for infants, child observations, special topics related to parenting, choosing parenting, and pregnancy and childbirth.

The Ketchikan High School Home Economics, Parenting Outreach Program, focused on applying skills learned in the curriculum to real life situations. This project provided parenting skills to at-risk students and then placed these students in day-care and preschool settings where they applied their newly learned skills. An ad hoc committee of day care and preschool providers and the Ketchikan Teen Pregnancy Coalition formed a partnership to provide participants with information, guidance and jobs.

✦ Establish collaborative relations to enhance parenting skills as a strategy to assist in meeting needs of students

✦ Promote the development of a primary language base for young children

✦ Explore structural alternatives for increased learning time and improved instructional practices

In cooperation with the National Forest Service and local social service agencies, the Island Youth Development Project provided career exploration, work experience, occupational skills training, and life skills development to 12 youths from economically disadvantaged areas of the state.

The Alaska Community Leadership Training Program provided more than 60 young secondary students from economically depressed areas of the state with basic preemployment and leadership skills and a plan to apply those skills through community service. The program builds self-esteem by challenging students to build positive relationships and to become productive community members and employees.

The Sitka Teen Parent Project served more than 12 pregnant and parenting youth ages 13-21. Referrals to the program were made by local offices of the Division of Public Assistance and other service providers. Program components included career guidance and counseling, occupational skills training, job shadowing and mentoring, life management skills and positive parenting. Emphasis was placed on completion of high school or an equivalent program.

Project Nontraditional Occupations and Student Employment provided 25 youth in the Bristol Bay region with employment readiness skills and occupational skills training. The program delivered vocational assessment, pre-employment and work maturity skills training, job search, and retention. Special outreach efforts targeted teenage single parents.

Mt. Edgecumbe High School:

- Continued to provide coordinated counseling services in cooperation with the Baranof Mental Health Clinic, a crisis intervention program, to meet the needs of the approximately 60 percent of the student body identified as "at risk." Twenty students were identified as needing group and one-on-one counseling for high priority remedial services. Services were provided by Mt. Edgecumbe counseling staff and by community resource groups such as Natural Helpers, Sitka Teen Resource Center, and SEARCH-Mt. Edgecumbe Hospital.
- Provided for the second year an adventure based counseling program for the entire student body of 200. Over five days, students and staff participated in activities to provide a challenging and supportive atmosphere to enhance development of student self-esteem, self-confidence and personal growth.
- Sent students and staff to the Governor's Task Force on Drug Free Schools for training in peer counseling techniques.

The Alaska Career Information System installed the High School Planner program in an additional 22 sites around the state. This program enables the student to connect the world of school and the world of work by seeing how high school courses relate to future employment. The control is shifted to the student to choose and plan high school courses to meet necessary graduation requirements and plan toward postsecondary goals. This program has been especially successful with at-risk students.

Goal III
PROFESSIONAL DEVELOPMENT
The State Board of Education will strive to improve the skills of teachers, school administrators, and education support personnel in their professional growth and development.

Division of Educational Program Support worked with the Alaska Math Consortium and the Alaska State Writing Consortium to train aides who work with migrant children. Math Consortium workshops were held in January, February and March for aides in Kenai, Kotzebue, Alakakut and Ruby. Writing Consortium workshops were held in Kotzebue, Tuluksak, Akiachak, Akiak, Anaktuvuk Pass, Nuiqsut, Nome, Shismaref, Bethel and Unalakleet.

Department-sponsored special workshops and institutes provided training in HIV prevention, school health education, special education, grants management, improving bilingual and migrant education programs and training instructors for school bus drivers.

More than 100 teachers across the state attended training sessions as part of the Minerals Education program cosponsored by the Department of Education and the Alaska Minerals and Energy Resource Education Fund. An energy and environment awareness field trip to Prudhoe Bay drew more than 100 teachers. The department is currently negotiating to offer summer internships in minerals and energy for teachers to work within the industries.

The MERITS program recognizes positive activities in Alaska's schools. Under the program, school superintendents nominate activities and projects for recognition. During FY90, 86 MERITS activities were recognized.

During FY90, schools in Alaska adopted more than 400 nationally validated programs through the State Facilitator project. The project provides funds for awareness and training.

Seventeen professional associations, the University of Alaska system, and Alaska Pacific University cooperated with the department to provide an interdisciplinary learning conference, "Education Partnerships: Connections for the 90's." The conference provided opportunities for Alaska educators to learn teaching strategies, to share resources, and to exchange ideas. More than 600 educators attended. Plans are in progress to repeat the conference in 1992.

The first year of field testing the *Alaska School Counseling Program Guide* was conducted in seven school sites, grades K-12, throughout the state. Teachers and administrators were trained to implement the comprehensive counseling curriculum. Participating sites established advisory committees and completed needs assessments and time and task analyses.

The Alaska Career Information System staff conducted 75 statewide workshops and presentations to train counselors, teachers, aides, and others in how to use the system. These presentations occurred primarily between October and April, averaging two to three per week during the peak season.

The Vocational Education Intern Program was conducted through the University of Alaska Anchorage and provided employment training for educators in Anchorage and Fairbanks. In cooperation with business and industry, 21 secondary and postsecondary vocational teachers and counselors received 160 hours of on-site business and industry experience related to their current instructional assignments.

Goal III - PROFESSIONAL DEVELOPMENT

✦ Restate what teachers, school administrators, and certificated support staff are expected to know and be able to do when they enter into their professional duties, and devise means by which to measure accountability

✦ Examine professional certification and endorsement: consider standards to require that teachers be placed in teaching situations consistent with their areas of endorsement or preparation; consider teacher competency testing

✦ Recognize excellence in professional performance

✦ Recommend strategies to improve the proportion of minorities employed in professional positions in education

✦ Work with the University of Alaska and other state postsecondary institutions to strengthen teacher education programs, and to include support for professional development schools

✦ Examine the teacher/administrator evaluation system and recommend improvements, including parent and student evaluations

✦ Examine teacher tenure as it affects quality of education and district program managements

✦ Provide support and resources to support continuing professional development opportunities for certificated personnel; including, especially, professional training initiatives applicable to Pacific Rim-related course objectives, materials and activities.

Secondary and postsecondary vocational educators attended workshops in electronic publishing, auto-cad, technology education, outboard engine repair, and aluminum boat repair. These five regional workshops drew 85 educators.

The Division of Adult and Vocational Education cosponsored professional development for more than 45 teachers through the University of Alaska's Summer Academy. Advanced institutes in applied mathematics, entrepreneurship, and international trade were held in Anchorage.

During the past summer, 20 first and second year teachers attended the week-long Principles of Technology training at North Pole High School, the department's demonstration site.

The Office of Adult and Vocational Education continues to provide two training sessions each year for administrators. Fall and spring sessions enabled more than 50 administrators to obtain training in staff development, local and state planning, program evaluation, and federal and state mandates.

The Alaska State Library provided continuing education opportunities for school librarians and school library aides. In addition, the state library produced and taught two library courses through the University of Alaska's Rural Education Program.

Goal IV - DISTRICT ADMINISTRATION

✦ Initiate discussions with school district board members, through the Association of Alaska School Boards, to identify areas of mutual concern regarding school district administration

✦ Examine the costs and benefits, in both dollars and time, to be derived by certain school districts should administrative functions be consolidated

✦ Identify incentives that would accommodate a ch .ige in administrative operations by school districts that would protect district identity, and make funds that are spent on district administration available for instructional programs

Goal IV
DISTRICT ADMINISTRATION
The State Board of Education will encourage incentives and alternatives to promote greater efficiency in the administration of school districts.

Department contributions to new legislation helped promote greater efficiency in school district administration. The passage of AS14.11.005-019 by the legislature began a new procedure where districts apply for state grants for construction projects funded fully by the state. The law took effect March 1, 1990, requiring significant changes in school construction project funding. The law eliminated the state's reimbursement program for locally sold bonds, notes or other indebtedness authorized by the qualified voters of a municipality. Under the new program, school districts submit project requests to the department. The department ranks projects in priority order under eligibility requirements in the new statute:

1) health/life safety
2) unhoused students
3) protection of structure
4) code upgrade
5) operating cost savings
6) program upgrade and
7) other.

The legislature then appropriates a lump sum of money, and the department makes grants to school districts according to the priority list until the funds are exhausted.

Major new school transportation requirements regarding bus inspection, certification and training are the result of AS28.04.104(b)(2). Enacted by the legislature in 1990, plans have been developed to pilot the new inspection procedures in the Kenai Peninsula School District over the 1990 winter break. The test program will involve school bus contractors and district-operated fleets and assessing the effectiveness of the new Alaska School Bus Inspection Manual. The manual has step-by-step procedures for conducting basic safety, mechanical and maintenance records inspections, inspection criteria, instructions for reinspections and properly completing forms.

The second annual report on teacher turnover showed a large range of turnover in Alaska schools; the range extends from no teacher turnover to approximately 60 percent.

Goal V
SUPPORT OF PUBLIC EDUCATION
The State Board of Education, through collaborative efforts, will develop an action agenda to increase support for public education.

To broaden the base of support and resources for public education in Alaska, the department pursued a number of collaborative efforts with business, industry, local communities and other agencies.

As a result of the "Alaska's Youth: Ready for Work" project, employers recognized the need to assist Alaska's youth in obtaining the necessary skills and competencies for work. Funding from the Office of Adult and Vocational Education, the Private Industry Councils, and the Department of Community and Regional Affairs was used for program planning grants to better prepare youth for entry into the world of work.

Mt. Edgecumbe High School cooperated with the Juneau School District and the North Slope School District, the Department of Education and the University of Alaska Southeast, Sitka Campus in developing a survey of high school graduates which can be used as a model program by other districts.

Mt. Edgecumbe developed a sister school relationship with the Santa Fe Indian School for exchange of educational ideas, cultural programs and student visits.

The Mt. Edgecumbe administration increased the number of cooperative classes and programs offered to high school students through the University of Alaska Southeast, Sitka Campus from seven to nine.

Public Library Assistance grants went to more than 80 Alaska communities. These grants support extended open hours for library services, provide for collections, children's programming, and access to information and reading resources for many students. In addition, a number of the grants funded combined school/public libraries.

Goal V -
SUPPORT OF
PUBLIC EDUCATION

✦ Continue to participate in the Alaska Coalition for Education

✦ Initiate efforts to provide a greater degree of stability and predictability for allocation of state aid for education in order to improve financial planning by school districts

✦ Identify effective methods for garnering public support for implementation of remedies for these concerns, and develop a plan to marshal forces to achieve political solutions to the identified concerns

✦ Decide on a method to determine what the actual cost of education in the state should be; consider involvement in the area cost differential study being conducted by the Legislature when appropriate

✦ Support efforts to assure equity of state aid distribution among school districts

✦ Develop cooperative programs with the University of Alaska to provide research and technical assistance for school districts

Adult Education Programs

Alaska Vocational Technical Center

In the past year, the Alaska Vocational Technical Center (AVTEC) trained 299 students for entry level employment, and another 1,582 students took courses designed to improve their existing job skills. Oil technology courses were the most popular, followed closely by courses in emergency medical technology and fisheries/maritime technology.

AVTEC works with government and industry to meet industrial training needs as they arise. In FY90, AVTEC offered 93 courses. The courses are in demand and are frequently offered at the specific request of industry. This partnership with industry assures full use of school facilities and equipment, relevant curriculum, and realistic job opportunities for graduating students.

In FY90, AVTEC and the Department of Labor designed a project to trace the labor market experiences of 168 AVTEC graduates. Using unemployment insurance wage records, staff determined the students' total wages for the four quarters prior to enrollment. This figure was compared with the students' total wages for the four quarters following their graduation. The results of this project showed that without exception increased training raised graduates' total and average earnings. In addition, graduates had a much stronger attachment to the labor force after training, as measured by calendar quarters worked.

When comparing total earnings of all graduates for the four calendar quarters before training with the four calendar quarters after training, there was an overall increase in earnings of $986,000, or 143 percent. The roughneck development course demonstrated the highest percent increase in earnings, with total earnings growing by 346 percent. Native Americans did better than other ethnic groups, increasing their total earnings by 180 percent after training.

The Office of Adult and Vocational Education

Adult Basic Education (ABE) programs served 5,200 full-time and 4,000 part-time students throughout the state. Thirteen major ABE centers provided services to an additional 70 rural outreach sites. Another 100 full-time and 300 part-time students were served in programs targeting homeless adults, 16 years and older, living in Fairbanks, Anchorage and Juneau.

In 1989, some 1,200 students received General Educational Development (GED) high school diplomas by examination. Of these, some 542 were between the ages of 16 and 19.

Some 535 youth and adults were served through Job Training Partnership Act (JTPA) funded programs. Services received in these programs included: assessment, job search strategies, interviewing skills, vocational training, counseling, pre-employment skills, job placement, career awareness activities, basic skills education, work maturity, computer literacy skills, life-coping skills, parenting skills, and work responsibilities and ethics.

The Office of Adult and Vocational Education extended more than $300,000 in Perkins grants to women's resource centers and other agencies to provide career development and support services for displaced homemakers and single parents. Grants also supported transitional services for jail inmates pending release.

Alaska State Library and Archives

Division of State Libraries and Archives

In FY90 the Alaska State Library evaluated Juneau facility library services. In addition to providing services to the legislature and state agencies, the library has provided backup services to public libraries throughout Alaska. With the development of public libraries across Alaska and the maturing of the regional services program offered from Anchorage, Fairbanks and Juneau, this backup service is now unnecessary. The review also showed that library services to state agencies had not kept pace with state agency development or with changes in information technology.

As a result, the general circulating collection has been significantly reduced, most of it dispersed to libraries around the state. A starter collection of more than 8,000 volumes was sent to Barrow to aid development of its new public and consortium library. Libraries across Alaska selected and received materials.

This change will enable personnel to provide more direct public service. It also will permit a better selection of periodicals and online databases. The focus is to provide current information resources and timely service to users.

The Governor's Advisory Council on Libraries accepted the recommendations presented in *Library Services for Alaska: A Framework for the Nineties*. This document culminated an 18-month planning process involving libraries statewide. The council focused on two specific recommendations for immediate action: formalization of the Alaska Library Network and development of public library standards linked to a review of the public library assistance grant program.

State Library and Historical Library in Juneau

The Alaska State Library answered more than 30,000 reference and research requests for state agencies and the legislature. It distributed 39,000 state documents to libraries throughout the state. In addition, the library added two new online services providing access to an additional 400 databases. The Historical Library added several new collections, including the *Matsutov Papers*, *Klondike Diary* by Alfred Davis Bordick, the Samuel Spriggs Collection, and the Greater Juneau Chamber of Commerce records.

The state library processed more than 100 grants to public libraries in FY90. The grants supported local public libraries, provided incentives for statewide cooperative projects, funded training programs for staff, supported interlibrary loans, children's services and a number of projects aimed at providing adequate access to library services for all Alaskans.

Library service by mail was provided by the state library through contract with the public libraries in Anchorage, Fairbanks and Juneau. Individuals or families living in areas without public library service qualify for regional mail services. More than 1,000 families per month received library materials from this program during FY90.

Archives and Records Management

Archives answered more than 1,000 reference queries during the year. A significant number of those requests continue to be oil spill related. Central Microfilming Services filmed 1,700 cubic feet of records (almost 3.5 million documents). The Records Center transferred in more than 7,000 cubic feet of records and destroyed 2,200 cubic feet.

Alaska Health Sciences Library

A number of hospitals and 1,300 private health care professionals subscribed to Alaska Health Sciences Library services in FY90 and received more than 31,000 journal articles. The library also served state agencies with information needs related to health and medical care.

State Film Library and Library for the Blind and Physically Handicapped

The State Film Library and the Library for the Blind and Physically Handicapped, located in Anchorage, provide services to individuals and libraries statewide. The State Film Library loaned 22,000 videos in support of the K-12 curriculum to 52 school districts. The Library for the Blind and Physically Handicapped served 330 individuals a month, circulating more than 20,000 items to blind or handicapped users across the state. In addition, the service provided support to local public libraries' programs for the blind and handicapped.

Alaska State Museums

Through the FY90 Grants-In-Aid program, 26 Alaska museums and museum-related organizations received $120,000 in grants to improve the organizations' general status and functions. "Museums Alaska" grants funded training in Sitka focusing on grantsmanship and fund development.

Education/Interpretation

The Alaska State Museum introduced several youth-oriented programs. Because docent volunteers generally choose to work with adult groups, a junior docent program was started for youth. Students learned how to conduct tours and programs for young visitors. Staff from the Indian Studies Program of the Juneau City School District continued to conduct potlatches for all of the district's second and third graders in the long house in the museum.

The museum circulated 47 Learning Kits to 37 school districts. The kits provide 'hands-on' Alaska Studies experiences for K-12 students.

The museum made strides in producing the Children's Discovery Area, which concentrated on the state's marine environment, including an interactive computer-based series of educational activities relating to sea creatures.

Through a grant to the Friends of the Alaska State Museum from the City and Borough of Juneau, six art workshops for youth were presented in conjunction with a wildlife art exhibition of works by the late William Berry of Fairbanks. Their popularity led to additional museum funding enabling more students to receive wildlife art training. Local artist and educator Diane Andersen was the instructor.

The museum and Friends of the Alaska Museum sponsored two Creature Features programs from the Oregon Museum of Science and Industry.

The museum produced a training video, *Museum Interpretation*, an aid in training docents, greeters, and shop volunteers in museums around the state.

Conservation

The conservator assessed the condition of 13 museums and related agencies, including objects at the Ketchikan Totem Heritage Center, the Anchorage Airport, and the Museum of Alaska Transportation and Industry in Palmer. The museum conservator helped develop the exhibition, *The Forgotten Frontier*, sponsored by the Anchorage Museum of History and Art and the Washington Historical Society. Information requests grew to an average of two per day. In FY90, 119 reference requests were answered.

Collections

The museum collections program progressed towards development, study, and preservation of Alaska's historical, ethnographic, natural history, and fine arts collections. Projects funded by the Grant for Collections Conservation from the Institute of Museum Services were finished; a general survey of the collection was completed by the Rocky Mountain Regional Conservation Center, and collections staff attended training in preventive conservation at the Campbell Center for Historic Preservation.

Special exhibits included: *Forgotten Frontier* on Russian America, *Bending Traditions* on bentwood artifacts of Alaskan Natives, a Sydney Laurence retrospective, *The Gentle Craft* on Alaska watercolors and a United States Coast Guard Exhibit. Several traveling exhibits were developed: Dolly Spencer dolls, Dale DeArmond wood block prints and an exhibit of Alaska kayaks.

The museum acquired a Chinese camphor wood chest (found in Sitka, circa 1825), an oil painting of Treadwell Mine from Juneau by James E. Stuart, Tlingit masks by Wayne Price of Haines, an Eskimo ivory bow drill and cribbage board, early sketches by Sydney Laurence, and a spruce root basketry hat. A number of significant donations included a Russian cannon from the ship *Politofsky* (built in Sitka in 1863), a welcome mat from the destroyer *U.S.S. Juneau*, three baleen baskets, and a group of Eskimo drawings and paintings.

Exhibits

Many new exhibitions were brought to the museum galleries and to many other galleries throughout Alaska. They included: *Images from the Inside Passage: An Alaskan Portrait* by Winter and Pond, an exhibit drawn from the Alaska State Library's extensive collection of Southeast Alaskan Indians as photographed by frontier photographers Lloyd Winter and Percy Pond; *In Celebration of the Sea*, an educational Alaskan marine multi-media exhibition designed for children of all ages; *World War II Artists in Alaska*, a traveling exhibition organized by the Anchorage Museum of History and Art that featured paintings, drawings and sketch books executed by military personnel in Alaska during World War II; and *Alaska Positive 1989*, the museum's biennial statewide juried photographic competition, exhibiting the best of contemporary photographically derived work by some of Alaska's most gifted artists. This year's juror was New York photographer Les Krims.

The eagle tree exhibit, one of the Museum's most popular, underwent major renovation in FY90. An 80-foot mural depicting a Southeast Alaska environment was painted along the ramp area by San Francisco artist Michael Cole.

Permanent exhibits installed this fiscal year include an exhibit of the Exxon Valdez oil spill; a 62-inch model of one of the best known ships to sail Alaska waters, the Revenue Service Cutter *Bear;* and a permanent exhibit of paintings from the museum collection.

Traveling exhibits continue to bring some of the museum's collections to a broad and diverse audience throughout Alaska. *Alaska Positive 1989* became a traveling exhibit following its Juneau venue. This photographic exhibition will continue to tour the state through spring of 1991. *Dolly Spencer: Inupiak Doll Maker* also became a traveling exhibition this year. The show highlights Spencer's traditional Eskimo dolls made in the image of well-known Alaskans and of her friends and offers museum and gallery visitors across the state a first-hand view of the remarkable dolls for which she is so well known. Continuing to travel this year are *Images From the Inside Passage: An Alaskan Portrait* by Winter and Pond and Lockwood De Forest: *Alaska Oil Sketches*.

Sheldon Jackson Museum

During the fall of 1989, the New Acquisitions Case was filled with labelled artifacts from recent acquisitions. Two silk-screened labels for the totem pole exhibit were redesigned and written. A new fur board to go with the Cultural Exchange exhibit was completed and installed. A new Victorian-style admissions desk was built and placed in the gallery along with Victorian-style chairs. An Artifact-of-the-Month exhibit began, and a label is developed to go with the artifacts. The traveling exhibit, *Images of the Inside Passage*, was on display, followed by the *Dolly Spencer* exhibit. The traveling exhibit, *Alaskeros*, was shown in the gallery.

Education/Interpretation

During FY90, 2,157 people heard special presentations by the interpretive staff. These ranged from preschool through elder hostel groups. At the Sheldon Jackson Museum, the visitor services staff conducted educational programs for 150 school children during Seaweek. During the winter months, the Sheldon Jackson Museum presented video footage on topics relating to Alaska's cultural, political and natural history in the museum setting.

A presentation concerning the hands-on loan program was given to the joint meeting of the Alaska State Historical Society and Museums Alaska. Twenty-four persons borrowed 117 objects to be used for classroom enrichment, slide presentations, college projects, individual interest, and as subjects for artists.

The Sheldon Jackson Museum acquired 35 Eskimo and Athabaskan items, one item consisting of 63 glass lantern slides transferred to the State Historical Library, a Tsimshian bowl (circa 1865), a Chilkat blanket, two Haida argillite pipes and 65 items of Southeast Alaska Native origin.

Vocational Rehabilitation

During FY90, the Division of Vocational Rehabilitation improved service delivery to persons with severe handicaps by building stronger links with statewide programs and assessing agency effectiveness. The division served more than 4,000 persons, 1,151 with severe disabilities. Of these, 1,845 were new referrals; 433 became successfully employed.

A federally funded employment demonstration grant concluded in September 1990. Over a five year period, sheltered workshops and work activity centers were changed to community-based integrated employment, expanding service delivery systems for previously unserved clients. FY91 challenges will include continued development of collaborative partnerships to ensure supported employment options for persons with a variety of disabilities across Alaska.

Partnerships with rehabilitation programs were fostered by grant funds to non-profit organizations. New or expanded services for disabled clients were provided, including interpreter referral, independent living and services to deaf and blind persons.

Stronger links were developed with school districts to aid special education students in making the transition from school to work. The division designated a transition coordinator in the central Juneau office. A transition specialist with the Special Education Services Agency (SESA) has been partially funded by the Division of Vocational Rehabilitation to develop transition activities in local communities. FY 91 transition goals include greater coordination at the state level, updating cooperative agreements, developing policies and procedures, resource development and referral and marketing.

With a federal Assistive Technology Grant, the Division of Vocational Rehabilitation is developing a statewide system enabling disabled persons to live and work more independently. This will allow people in urban, rural and remote areas of Alaska access to assistive technology services such as talking computers, typewriters and calculators, adaptive devices for telephones, and lower technology services such as suction cups, metal clamps, fixtures to hold or manipulate tools and levers rather than door knobs. This five year project will emphasize consumer involvement.

The agency is improving its annual review of statewide effectiveness. Statewide focus groups, facilitated between February and June 1990, included consumers, service providers, agency staff and others interested in vocational rehabilitation. Results will be used to clarify needs, goals and expectations.

Specific recommendations included:

1. Continuing ongoing community based focus groups and forums;
2. Improving processes and reducing complexity in the system;
3. Emphasizing staff development and training;
4. Educating the public about vocational rehabilitation services; and
5. Advocating for full implementation of the "Americans with Disabilities Act."

Statistical Summary 1989-90

School System	ADM	High School Graduates	FTE of Certified Personnel
City & Borough	91,143	4,813	6,411
REAAs	12,892	516	1,361
Centralized Correspondence School	1,437	19	26
Mt. Edgecumbe High School	190	44	20
Total	**105,662**	**5,392**	**7,818**

Derived from first and final quarter attendance reports, staff accounting reports and final Foundation reports submitted by public school districts.

ADM — Average Daily Membership
FTE — Full Time Equivalent. Two half time employees equals one Full Time Equivalent

School District Enrollment as of October 1, 1989

District Name	PE	KG	KFTE	1	2	3	4	5	6	7	8	9	10	11	12	Total PE-12
Adak Region Schools	4	86	86.0	93	72	60	54	59	60	47	44	34	28	26	25	692
Alaska Gateway Schools	8	42	42.0	44	46	52	32	32	44	32	37	27	30	41	25	492
Aleutian Region School District	0	4	4.0	1	2	0	5	2	1	4	2	1	2	3	1	28
Aleutians East Borough School D	0	33	33.0	35	28	37	34	23	17	34	20	30	20	12	21	344
Anchorage School District	299	3424	2009.5	3787	3625	3588	3366	3198	3017	3081	2808	2773	2701	2613	2644	40924
Annette Island Schools	5	34	34.0	31	40	39	33	39	40	24	25	31	17	19	23	400
Bering Strait Schools	94	187	187.0	122	107	97	103	97	108	92	95	83	96	61	86	1428
Bristol Bay Borough Schools	43	23	23.0	16	21	24	21	19	22	16	12	23	25	12	8	285
Centralized Correspondence	0	62	62.0	39	48	28	35	39	19	38	45	54	29	19	15	470
Chatham Schools	1	46	46.0	30	32	33	20	29	35	29	28	25	19	19	12	358
Chugach Schools	10	13	13.0	8	6	12	9	2	14	6	7	9	4	5	7	112
Copper River Schools	2	39	39.0	65	44	55	47	50	51	50	38	29	39	36	36	581
Cordova City Schools	5	40	40.0	38	53	44	45	39	35	27	24	19	30	14	28	441
Craig City Schools	0	30	30.0	32	30	26	21	21	19	19	17	13	13	5	10	256
Delta/Greely Schools	37	71	71.0	84	80	76	87	72	73	65	57	59	50	53	41	905
Dillingham City Schools	4	47	47.0	42	46	47	37	32	30	32	36	30	35	26	20	464
Fairbanks North Star Borough Sc	91	1331	665.5	1270	1338	1287	1214	1116	1086	1021	974	1015	917	799	732	14191
Galena City School District	0	18	18.0	7	15	12	12	11	11	10	8	6	9	8	8	135
Haines Borough School District	0	31	31.0	38	33	38	32	29	35	32	28	24	20	32	27	399
Hoonah City Schools	0	22	22.0	19	27	19	23	20	19	17	22	17	21	10	16	252
Hydaburg City Schools	1	14	14.0	8	10	6	5	6	8	9	6	5	6	6	8	98
Iditarod Area Schools	53	36	36.0	40	36	37	43	22	30	25	34	35	36	24	18	469
Juneau Borough Schools	10	431	431.0	424	432	421	436	377	368	377	356	354	359	274	260	4879
Kake City Schools	0	10	10.0	12	8	14	17	9	19	17	13	11	12	17	8	167
Kashunamiut School District	0	18	18.0	19	15	13	15	10	13	9	11	15	7	10	4	159
Kenai Peninsula Borough Schools	53	757	421.5	746	786	735	713	672	680	617	612	621	613	567	560	8732
Ketchikan Gateway Borough Schoo	35	225	112.5	215	234	228	226	204	173	217	207	231	191	208	163	2757
Klawock City Schools	0	13	13.0	21	17	16	22	14	14	17	17	17	14	15	12	209
Kodiak Island Borough Schools	7	218	109.0	206	191	231	202	193	205	178	189	167	177	139	133	2436
Kotzebue School	4	50	50.0	44	46	36	42	29	25	29	26	21	22	22	15	411
Lake & Peninsula Schools	0	45	45.0	49	36	43	33	39	22	33	29	23	17	20	15	404
Lower Kuskokwim Schools	200	274	263.5	253	242	234	206	216	212	214	185	177	177	169	159	2918
Lower Yukon School District	24	157	157.0	124	119	95	100	98	101	100	99	103	86	74	66	1346
Mat-Su Borough Schools	81	754	373.0	880	800	773	780	782	731	727	674	641	558	518	526	9225
Mt. Edgecumbe High School	0	0	0.0	0	0	0	0	0	0	0	0	38	53	51	47	189
Nenana City Schools	0	20	20.0	18	16	15	16	12	12	10	19	13	16	10	9	186
Nome City Schools	0	81	81.0	80	52	60	61	61	44	52	53	56	50	47	54	751
North Slope Borough School Dist	287	166	166.0	126	135	123	121	106	101	86	78	87	75	52	51	1594
Northwest Arctic Borough School	178	143	143.0	176	148	147	131	127	118	113	118	116	99	86	76	1776
Pelican City Schools	7	5	5.0	6	2	7	1	2	5	1	7	2	4	2	3	54
Petersburg City Schools	0	67	67.0	66	46	60	65	49	50	53	44	54	46	40	49	689
Pribilof School District	3	22	22.0	17	15	15	16	17	11	14	11	5	4	1	1	152
Razthelt School District	2	21	21.0	38	32	39	22	33	25	24	26	18	20	26	20	346
Saint Marys School District	28	17	17.0	7	11	10	8	6	11	5	8	8	11	8	2	140
Sitka School District	14	148	86.5	127	175	162	158	154	121	145	125	133	117	97	92	1768
Skagway City School	9	10	10.0	19	15	12	14	13	10	10	9	6	12	10	9	158
Southeast Island Schools	0	49	49.0	62	50	54	47	47	45	41	44	43	32	31	17	562
Southwest Region Schools	94	57	57.0	48	44	42	40	33	31	36	29	20	16	24	22	536
Tanana City Schools	3	12	12.0	7	16	9	7	6	5	2	5	5	2	9	2	90
Unalaska City School District	8	26	26.0	21	13	19	19	13	15	13	14	15	4	10	14	204
Valdez City Schools	8	54	54.0	63	61	62	69	60	48	72	49	68	45	61	109	829
Wrangell City Schools	0	39	39.0	50	46	47	37	32	44	34	37	37	39	23	37	502
Yakutat City School District	0	15	15.0	13	12	9	16	11	11	7	11	6	10	6	5	132
Yukon Flats Schools	70	24	24.0	30	22	32	34	34	31	24	34	24	17	13	16	405
Yukon/Koyukuk Schools	0	42	42.0	52	63	44	40	47	45	39	40	41	30	30	17	530
Yupiit School District	0	49	49.0	25	24	28	18	29	23	13	26	27	27	13	18	320
* STATEWIDE TOTALS:	1,782	9,652	6,562.0	9,893	9,663	9,452	9,010	8,492	8,143	8,039	7,572	7,545	7,109	6,526	6,402	109,280

*Statewide totals include All Districts, Mt. Edgecumbe and Centralized Correspondence.

High School Graduates and Personnel, 1989-90

District Name	Graduates	Personnel in FTE
Adak Region Schools	30	50.0
Alaska Gateway Schools	18	45.0
Aleutian Region School District	1	6.0
Aleutians East Borough School District	19	40.5
Anchorage School District	2,217	2,496.5
Annette Island Schools	18	42.0
Bering Strait Schools	70	163.2
Bristol Bay Borough Schools	8	27.5
Centralized Correspondence	19	25.7
Chatham Schools	8	39.5
Chugach Schools	6	14.5
Copper River Schools	31	51.0
Cordova City Schools	29	38.2
Craig City Schools	8	18.4
Delta/Greely Schools	41	66.0
Dillingham City Schools	20	46.0
Fairbanks North Star Borough School District	645	924.4
Galena City School District	7	21.6
Haines Borough School District	27	35.6
Hoonah City Schools	14	21.0
Hydaburg City Schools	11	13.0
Iditarod Area Schools	16	44.0
Juneau Borough Schools	237	334.9
Kake City Schools	7	20.6
Kashunamiut School District	3	20.0
Kenai Peninsula Borough Schools	483	643.2
Ketchikan Gateway Borough Schools	127	179.1
Klawock City Schools	11	19.7
Kodiak Island Borough Schools	111	168.3
Kuspuk School	11	55.0
Lake & Peninsula Schools	12	66.6
Lower Kuskokwim Schools	116	285.0
Lower Yukon School District	56	153.0
Mat-Su Borough Schools	419	548.4
Mt. Edgecumbe High School	44	20.0
Nenana City Schools	7	17.0
Nome City Schools	48	54.5
North Slope Borough School District	49	171.0
Northwest Arctic Borough Schools	58	150.5
Pelican City Schools	4	6.0
Petersburg City Schools	45	49.0
Pribilof School District	0	16.0
Railbelt School District	20	32.4
Saint Marys School District	1	18.0
Sitka School District	88	114.0
Skagway City School	9	14.0
Southeast Island Schools	15	62.6
Southwest Region Schools	15	62.5
Tanana City Schools	2	11.0
Unalaska City School District	12	18.7
Valdez City Schools	39	65.1
Wrangell City Schools	35	42.8
Yakutat City School District	4	16.5
Yukon Flats Schools	8	46.0
Yukon/Koyukuk Schools	17	66.0
Yupiit School District	16	41.0
Grand Total	**5392**	**7818.0**

FTE (Full Time Equivalent) - Two half time employees equals one Full Time Equivalent

School Operating Fund Expenditures - FY89 Audited
City and Borough School Districts

SCHOOL DISTRICT	FY89 EXPEND. REGULAR INSTRUCTION	FY89 EXPEND. VOCATIONAL EDUCATION	FY89 EXPEND. CORRESPONDENCE STUDY	FY89 EXPEND. SPECIAL EDUCATION	FY89 EXPEND. GIFTED & TALENTED	FY89 EXPEND. BILINGUAL BICULTURAL	FY89 EXPEND. SUB-TOTAL INSTRUCTION
ANCHORAGE	$88,513,299	$5,832,431		$26,010,464	$1,576,123	$2,013,004	$121,949,321
BRISTOL BAY	$993,587	$171,934		$180,369	$13,861	$25,453	$1,384,404
CORDOVA	$1,342,321	$216,182		$177,514	$61,822		$1,797,839
CRAIG	$734,550	$106,335	$158	$68,997			$910,040
DILLINGHAM	$1,326,997	$192,643		$375,138		$116,928	$2,011,706
FAIRBANKS	$36,149,189	$2,471,772	$468,737	$7,237,035	$995,278	$584,063	$47,906,074
GALENA	$745,839	$149,745		$54,456	$6,963	$3,919	$960,922
HAINES	$1,363,680	$139,727	$30,005	$150,606	$23,632	$9,593	$1,717,243
HOONAH	$780,197	$123,347		$155,422			$1,058,966
HYDABURG	$398,155	$57,619		$36,048		$19,849	$511,671
JUNEAU	$12,316,543	$790,623	$75,076	$3,447,812	$342,278	$98,737	$17,071,069
KAKE	$615,203	$84,998		$199,235			$899,436
KENAI	$22,779,905	$1,938,785	$352,851	$5,075,460	$658,915	$402,930	$31,208,846
KETCHIKAN	$7,075,876	$631,330	$224,449	$1,464,330	$56,372	$45,546	$9,497,903
KING COVE	$540,573	$123,706		$121,855	$14,190		$800,324
KLAWOCK	$649,742	$69,929		$145,369		$1,494	$866,534
KODIAK	$6,221,605	$729,494	$133,129	$1,416,756	$141,350	$201,614	$8,843,948
MAT-SU	$19,819,326	$1,455,515	$533,517	$4,718,983	$509,449	$165,612	$27,202,402
MENANA	$839,484	$102,614		$86,880	$9,265	$7,566	$1,045,809
NOME	$2,279,801	$260,684	$78,907	$357,129	$28,215	$97,848	$3,102,584
NORTH SLOPE	$8,253,270	$892,515		$1,077,958		$1,288,960	$11,512,703
NORTHWEST ARCTIC	$5,717,328	$344,031	$181,045	$997,818	$63,531	$483,381	$7,787,134
PELICAN	$286,088	$26,535		$21,667	$260		$334,550
PETERSBURG	$1,872,025	$181,778		$256,777	$25,182	$40,452	$2,376,214
SAND POINT	$695,869	$59,626		$48,095	$10,450		$814,040
SITKA	$4,728,581	$296,819		$878,706	$108,089	$63,062	$6,075,257
SKAGWAY	$609,862	$1,308		$68,397			$679,567
ST. MARY'S	$504,593	$42,070		$153,101		$150,859	$850,623
TANANA	$396,149	$97,827		$48,447	$22,592	$42,213	$607,228
UNALASKA	$784,898	$91,692		$83,085		$43,776	$1,003,451
VALDEZ	$2,528,652	$538,098		$801,237			$3,867,987
WRANGELL	$1,889,130	$213,758		$300,057	$18,186		$2,421,131
YAKUTAT	$479,523	$97,308		$73,217		$36,897	$686,945
TOTAL C & B	$234,231,840	$18,532,778	$2,077,874	$56,292,420	$4,685,203	$5,963,756	$319,763,871

SOURCE OF DATA: FY 1989 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1989.

School Operating Fund Expenditures - FY89 Audited *(continued)*
Rural Education Attendance Areas and Statewide Totals

SCHOOL DISTRICT	FY89 EXPEND. REGULAR INSTRUCTION	FY89 EXPEND. VOCATIONAL EDUCATION	FY89 EXPEND. CORRESPONDENCE STUDY	FY89 EXPEND. SPECIAL EDUCATION	FY89 EXPEND. GIFTED & TALENTED	FY89 EXPEND. BILINGUAL BICULTURAL	FY89 EXPEND. SUB-TOTAL INSTRUCTION
ADAK	$2,348,318	$133,483		$310,189	$81,934	$37,777	$2,911,701
ALASKA GATEWAY	$1,805,091	$195,519	$135,504	$358,801	$53,019	$63,894	$2,611,828
ALEUTIAN REGION	$862,467	$26,568		$171,710		$47,804	$1,108,549
ANNETTE ISLAND	$1,239,282	$192,558		$414,241	$36,743	$16,820	$1,899,644
BERING STRAIT	$5,763,574	$903,620	$16,701	$1,058,165	$117,460	$783,991	$8,643,511
CHATHAM	$1,782,530	$100,581	$9,000	$168,855			$2,060,966
CHUGACH	$498,691	$27,057	$82,115	$55,045		$27,472	$690,380
COPPER RIVER	$2,363,276	$276,661	$77,044	$278,242	$2,731	$27,620	$3,025,574
DELTA GREELY	$2,176,639	$248,367	$135,824	$425,434	$31,552		$3,017,816
IDITAROD	$2,249,094	$150,404	$42,066	$530,881	$70,803	$111,749	$3,154,997
KASHUNAMIUT	$675,993	$81,925	$14,567	$117,845		$32,495	$922,825
KUSPUK	$2,778,938	$158,037		$390,062	$14,846	$82,934	$3,424,817
LAKE & PENINSULA	$2,219,898	$234,190	$3,408	$337,317	$19,787	$78,624	$2,893,224
LOWER KUSKOKWIM	$11,140,212	$422,698		$2,432,832	$263,969	$5,096,889	$19,356,600
LOWER YUKON	$6,426,462	$476,047		$904,157	$80,930	$338,632	$8,224,228
							$0
PRIBILOF	$772,298	$8,436	$5,865	$85,058	$7,163	$15,671	$894,491
RAILBELT	$1,321,964	$136,701	$21,525	$150,985	$29,046		$1,660,141
SOUTHEAST ISLAND	$3,472,970	$74,098	$160,119	$376,323			$4,083,510
SOUTHWEST REGION	$2,318,361	$190,329		$348,094	$4,496	$721,285	$3,582,565
YUKON FLATS	$2,089,573	$228,448	$105,563	$495,635	$43,542	$134,664	$3,097,425
YUKON-KOYUKUK	$2,769,334	$761,524		$516,480	$5,342	$126,392	$4,179,072
YUPIIT	$1,102,004	$175,902		$322,397	$58,362	$251,869	$1,910,534
TOTALS REAA'S	$58,174,969	$5,203,153	$809,301	$10,248,668	$921,725	$7,996,582	$83,354,398
STATEWIDE TOTALS	$292,406,809	$23,735,931	$2,887,175	$64,541,088	$5,606,928	$13,940,338	$403,118,269

SOURCE OF DATA: FY 1989 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1989.

SPECIAL NOTE: The Yukon Flats total expenditure excludes a repayment to the state of $830,160 reported in the audit. The reported amount was excluded to make this data comparable to other districts.

School Operating Fund Expenditures - FY89 Audited *(continued)*
City and Borough School Districts

SCHOOL DISTRICT	FY89 EXPEND. PUPIL SUPPORT	FY89 EXPEND. SCHOOL ADMIN.	FY89 EXPEND. DISTRICT ADMIN.	FY89 EXPEND. OPERATION & MAINTENANCE	FY89 EXPEND. PUPIL ACTIVITIES	FY89 EXPEND. COMMUNITY SERVICES	FY89 EXPEND. FUND TRANSFERS	TOTAL FY89 AUDITED EXPEND.&TRANSF	FY 1989 FOUNDATION ADM	FY89 AUDITED EXPENDITURES PER ADM
ANCHORAGE	$12,843,268	$14,269,044	$17,213,788	$32,550,080	$2,098,049	$356,954	$2,690,073	$203,970,577	38,685	$5,273
BRISTOL BAY	$100,399	$123,965	$297,943	$531,876	$106,487		$123,349	$2,668,423	249	$10,717
CORDOVA	$96,274	$283,297	$266,308	$507,146	$56,328		$91,454	$3,096,646	428	$7,235
CRAIG		$37,048	$300,905	$225,886	$51,280		$3,946	$1,529,105	218	$7,014
DILLINGHAM	$215,143	$272,828	$444,472	$488,970	$99,615		$4,420	$3,537,154	460	$7,689
FAIRBANKS	$4,672,850	$5,450,458	$4,978,503	$11,381,167	$904,712		$580,339	$75,874,103	13,188	$5,753
GALENA	$90,473	$141,560	$285,094	$420,579	$54,262		$161,146	$2,114,036	147	$14,381
HAINES	$125,000	$229,349	$176,970	$474,164	$87,512		$21,907	$2,832,145	363	$7,802
HOONAH	$36,893	$99,222	$228,528	$331,729	$53,556	$18,361	$84,556	$1,911,811	251	$7,617
HYDABURG	$3,906	$49,899	$190,346	$254,205	$63,450		$40,053	$1,113,530	106	$10,505
JUNEAU	$2,551,621	$1,575,614	$1,473,607	$3,125,033	$219,593	$50,045	$326,015	$26,392,597	4,589	$5,751
KAKE	$60,597	$122,557	$310,154	$392,721			$112,356	$1,897,821	181	$10,485
KENAI	$2,527,240	$4,120,933	$2,471,986	$11,237,375	$1,200,754		$338,772	$53,105,906	8,232	$6,451
KETCHIKAN	$966,551	$907,185	$926,058	$2,389,475	$152,836		$290,222	$15,130,230	2,480	$6,101
KING COVE	$1,281		$307,566	$212,259	$6,936		$72,746	$1,401,112	128	$10,946
KLAWOCK	$644	$89,237	$226,915	$258,906	$62,298		$255,234	$1,759,768	185	$9,512
KODIAK	$808,988	$1,024,641	$921,290	$2,905,142	$379,890		$56,746	$14,940,645	2,273	$6,573
MAT-SU	$2,692,170	$3,771,997	$2,733,891	$7,271,893	$668,376			$44,340,729	8,430	$5,260
MENANA	$47,028	$103,111	$273,699	$293,646	$70,322		$22,436	$1,856,051	195	$9,518
NOME	$163,377	$376,432	$354,126	$1,430,575	$66,730		$233,345	$5,727,169	749	$7,646
NORTH SLOPE	$723,715	$2,373,913	$4,087,286	$6,288,011	$621,092	$277,175	$1,346,152	$27,230,047	1,237	$22,013
NORTHWEST ARCTIC	$377,252	$1,471,490	$1,467,843	$3,877,287	$417,908		$1,745,776	$17,144,690	1,614	$10,622
PELICAN	$10,242		$136,041	$83,372	$21,229	$3,493		$588,927	42	$14,022
PETERSBURG	$207,306	$240,995	$195,046	$693,420	$92,101		$52,007	$3,857,089	658	$5,862
SAND POINT	$16,139	$83,389	$155,075	$234,760	$38,603		$21,053	$1,363,059	151	$9,027
SITKA	$489,278	$720,802	$444,981	$1,028,724	$180,442		$150,727	$9,090,211	1,658	$5,483
SKAGWAY	$11,591		$203,139	$169,152	$67,834	$18,984	$71,417	$1,221,684	144	$8,484
ST. MARY'S	$46,139	$173,657	$373,104	$397,084	$12,750	$13,563	$84,393	$1,951,313	111	$17,579
TANANA	$25,337	$70,794	$274,639	$423,386	$56,894		$12,406	$1,470,684	94	$15,646
UNALASKA	$12,340	$89,879	$217,960	$320,924	$118,216		$94,497	$1,857,267	188	$9,879
VALDEZ	$403,440	$442,313	$372,775	$1,536,480	$206,709		$304,719	$7,134,423	686	$10,400
WRANGELL	$218,563	$229,021	$284,242	$387,391	$160,726		$7,813	$3,708,887	518	$7,160
YAKUTAT	$23,169	$87,542	$199,978	$264,079	$28,010		$12,621	$1,302,344	131	$9,942
TOTALS C&B's	$30,568,214	$39,032,172	$42,794,258	$92,386,897	$8,423,500	$738,575	$9,412,696	$543,120,183	88,769	

SOURCE OF DATA: FY 1989 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEM
BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1989.

School Operating Fund Expenditures - FY89 Audited *(continued)*
Rural Education Attendance Areas and Statewide Totals

SCHOOL DISTRICT	FY89 EXPEND. PUPIL SUPPORT	FY89 EXPEND. SCHOOL ADMIN.	FY89 EXPEND. DISTRICT ADMIN.	FY89 EXPEND. OPERATION & MAINTENANCE	FY89 EXPEND. PUPIL ACTIVITIES	FY89 EXPEND. COMMUNITY SERVICES	FY89 EXPEND. FUND TRANSFERS	TOTAL FY89 EXPEND.&TRNSFRS	FY89 EXPEND. FOUNDATION REAA ADM	FY89 EXPEND. REAA EXPEND. PER ADM
ADAK	$368,206	$221,613	$558,083	$646,918	$59,122	$10,647	$116,676	$4,892,966	658	$7,436
ALASKA GATEWAY	$153,197	$361,198	$647,593	$1,116,166	$33,076		$165,048	$5,088,106	463	$10,989
ALEUTIAN REGION	$3,562	$308,063	$412,210	$387,500	$53,456			$2,273,340	111	$20,481
ANNETTE ISLAND	$187,052	$305,886	$552,733	$429,630	$179,648	$17,373	$231,129	$3,803,095	429	$8,865
BERING STRAIT	$280,885	$1,108,287	$1,801,041	$5,117,660	$439,635		$791,035	$18,182,058	1,250	$14,546
CHATHAM	$186,901	$136,910	$368,342	$579,893			$321,727	$3,654,739	307	$11,905
CHUGACH	$5,967	$230,535	$264,026	$246,484	$37,823	$6,980		$1,482,195	98	$15,124
COPPER RIVER	$69,954	$463,677	$667,344	$1,139,676	$99,481		$42,846	$5,508,552	597	$9,227
DELTA GREELY	$238,397	$348,626	$1,030,928	$831,846	$158,989		$90,368	$5,716,890	895	$6,388
IDITAROD	$166,803	$339,604	$630,994	$1,251,797	$68,861	$22,738	$289,349	$5,925,143	399	$14,850
KASHUNAMIUT	$61,898	$92,733	$457,682	$419,056	$63,516		$69,618	$2,087,328	165	$12,650
KUSPUK	$231,911	$264,780	$708,173	$1,010,141	$46,513	$61,652	$194,325	$5,942,312	392	$15,159
LAKE & PENINSULA	$163,816	$280,340	$661,608	$1,722,585	$81,538		$398,324	$6,201,433	357	$17,371
LOWER KUSKOKWIM	$857,589	$3,258,622	$2,929,443	$6,933,599	$646,293	$1,680	$1,223,264	$35,207,090	2,638	$13,346
LOWER YUKON	$397,047	$1,474,022	$1,614,344	$3,966,972	$295,006		$1,162,900	$17,134,519	1,286	$13,324
								$0		
PRIBILOF	$8,993	$121,337	$315,814	$202,870	$25,082		$646,871	$2,215,058	149	$14,866
RAILBELT	$177,952	$223,303	$324,459	$597,512	$85,719		($3)	$3,069,083	337	$9,107
SOUTHEAST ISLAND	$74,182	$98,634	$518,944	$894,520			$50,811	$5,720,601	517	$11,065
SOUTHWEST REGION	$175,344	$370,904	$809,375	$1,555,815	$120,571		$994,418	$7,609,592	466	$16,330
YUKON FLATS	$175,096	$193,297	$793,180	$1,517,760	$47,437		$206,896	$6,031,091	338	$17,843
YUKON-KOYUKUK	$379,661	$295,189	$1,142,757	$1,401,834	$108,076		$64,669	$7,571,258	509	$14,875
YUPIIT	$203,292	$312,305	$679,820	$1,182,525	$122,637		$563,083	$4,974,196	307	$16,203
TOTALS REAA'S	$4,567,703	$10,809,865	$17,889,093	$33,152,759	$2,772,399	$121,070	$7,623,354	$160,290,641	12,668	
STATEWIDE TOTALS	$5,135,917	$49,842,037	$60,683,351	$125,539,656	$11,195,899	$859,645	$17,036,050	$703,410,824	101,437	

SOURCE OF DATA: FY 1989 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1989.

School Operating Fund Revenues - FY89 Audited
City and Borough School Districts

SCHOOL DISTRICT	FY89 CITY/BOROUGH APPROP.	FY89 EARNINGS ON INVESTMENTS	FY89 OTHER LOCAL REVENUE	FY89 IN-KIND SERVICES	FY89 SUB-TOTAL LOCAL REV.	FY89 FOUNDATION SUPPORT	FY89 STATE TUITION	FY89 OTHER STATE REVENUE	FY89 SUB-TOTAL STATE REV.	FY89 FEDERAL PL 874	FY89 OTHER FED. REVENUE	FY89 SUB-TOTAL FEDERAL REV.	FY89 FUND TRANSFERS IN	FY89 AUDITED TOTAL C/O REVENUES	FY 1989 FOUNDATION C/O ADM	FY89 AUDITED C/O REVENUES PER ADM
ANCHORAGE	$64,827,385	$2,172,343	$467,965		$67,467,693	$130,775,866	$6,240,737	$541,059	$137,556,662	$1,634,836	$234,348	$1,869,182		$206,893,717	38,685	$5,348
BRISTOL BAY	$156,000	$66,974	$11,582	$150,520	$385,084	$1,567,359			$1,567,359	$672,689		$672,689		$2,625,732	269	$9,762
CORDOVA	$523,013	$75,416	$17,008	$13,900	$629,345	$2,189,567	$150,964	$483,155	$2,823,686	$37,787		$37,787		$3,490,818	428	$8,156
CRAIG	$92,602	$12,990		$13,953	$119,545	$1,251,333		$33,868	$1,285,201	$61,020		$61,020	$3,558	$1,469,324	218	$6,740
DILLINGHAM	$319,778	$36,625	$48,162		$396,565	$2,777,260	$18,683		$2,795,663	$445,323		$445,323		$3,637,551	460	$7,908
FAIRBANKS	$22,000,000		$388,290		$23,188,290	$48,543,978	$5,062,776	$1,130,098	$54,746,852	$91,021		$91,021		$78,026,963	11,188	$5,916
GALENA	$155,997	$57,336	$10,341		$223,672	$1,221,122	$686	$148	$1,221,756	$594,583	$2,102	$596,765	$20,000	$2,062,191	147	$14,029
HAINES	$519,089	$18,000	$246,026		$783,933	$1,983,756	$39,319	$3,300	$2,026,375	$23,330		$23,330		$2,823,628	363	$7,779
HOONAH	$0	$43,681	$8,600	$10,082	$61,963	$1,471,429	$40,306	$30,358	$1,542,091	$253,894		$253,894		$1,857,948	251	$7,402
HYDABURG	$21,904	$16,682	$26,149	$44,459	$107,074	$925,639		$2,435	$928,074	$99,250		$99,250		$1,134,486	106	$10,702
JUNEAU	$9,681,000		$95,929		$9,776,929	$16,057,595	$116,047		$16,976,642	$59,241	$31,416	$90,657		$26,842,028	4,589	$5,849
KAKE	$79,569	$31,620	$1,621		$102,590	$1,170,898		$79,306	$1,250,204	$508,163	$7,600	$515,563		$1,868,437	181	$10,323
KENAI	$17,476,513		$71,773	$5,731,618	$23,279,903	$29,984,796	$206,625		$30,191,221	$100,023	$37,902	$138,005	$24,464	$53,633,593	8,232	$6,515
KETCHIKAN	$5,397,783	$37,872	$35,965	$313,931	$5,785,531	$9,133,458	$56,607		$9,189,865	($2,927)	$16,118	$13,191		$14,988,587	2,480	$6,044
KING COVE	$72,659		$4,554		$77,213	$983,630		$76,200	$1,059,830	$161,649		$161,649		$1,298,692	128	$10,146
KLAWOCK	$84,484	$33,671	$6,418		$114,693	$1,331,781	$60,278		$1,272,059	$472,345		$472,345		$1,858,897	185	$10,048
KODIAK	$2,100,000		$56,196	$344,882	$2,501,078	$11,308,020	$627,571	$181,709	$12,117,300	$470,345		$470,345		$15,088,883	2,273	$6,638
KAY-SO	$14,075,668		$49,566		$14,125,234	$29,359,371	$67,053	$732,814	$30,159,238	$55,657		$55,657		$44,340,129	8,630	$5,260
NENANA	$55,731	$26,287	$3,302		$85,320	$1,603,649	$60,000		$1,663,729	$6,870		$6,870		$1,755,919	195	$9,005
NOME	$453,920	$28,383	$209,314		$691,617	$4,686,393	$25,164	$92,311	$4,803,868	$50,670	$36,483	$87,153		$5,582,638	749	$7,451
NORTH SLOPE	$16,625,747		$14,000		$16,639,827	$7,076,338			$7,076,338	$3,194,690		$3,194,690	$182,600	$27,091,455	1,237	$21,901
NORTHWEST ARCTIC	$150,6.	$410,189	$62,527		$622,636	$12,919,241			$12,919,241	$6,648,993		$6,648,993		$18,182,870	1,614	$11,266
PELICAN	$26,298	$4,328	$2,912		$33,538	$534,173	$1,644	$18,557	$546,374			$0	$1,779	$581,691	42	$13,850
PETERSBURG	$707,726	$70,889	$6,271		$784,886	$3,794,765	$36,867		$2,831,632	$29,218	$3,881	$32,299		$3,648,817	658	$5,545
SAND POINT	$143,279	$15,918	$8,097		$167,294	$1,241,521	$1,799	$656	$1,243,976			$0		$1,411,270	151	$9 346
SITKA	$2,978,379		$17,197		$2,995,576	$6,101,991	$33,777	$90,949	$6,236,717	$169,479		$169,479		$9,399,772	1,650	$5,669
SKAGWAY	$156,618	$13,946	$16,093		$185,656	$918,628		$41,145	$959,773	$113		$113		$1,145,541	148	$7,955
ST. MARY'S	$16,000	$52,691	$955		$69,646	$1,293,308			$1,293,308	$261,451		$261,451		$1,624,205	111	$14,632
TANANA		$15,190	$461	$96,640	$112,291	$1,026,861	$25,867		$1,051,928	$289,288	$279	$289,567	$42,705	$1,496,491	94	$15 920
WRANGELL	$288,000	$7,460	$44,460		$339,920	$1,255,982		$79,157	$1,335,059	$39,031		$39,031		$1,714,010	188	$9 117
VALDEZ	$3,413,388	$255,312	$36,587		$3,703,287	$2,482,026	$333,186	$600,000	$3,415,132	$50,517		$50,517		$7,168,936	686	$10 450
WRANGELL	$538,053	$67,321	$3,103	$29,000	$637,476	$2,510,485	$18,177	$371,791	$2,900,373	$581		$581		$3,538,430	518	$6 831
YAKUTAT	$58,428	$5,911	$17,992	$9,120	$91,443	$994,723	$46,871		$1,041,594	$174,742		$174,742		$1,307,779	131	$9,983
TOTALS C&B's	$163,995,782	$3,553,961	$1,971,282	$6,758,121	$176,279,146	$340,093,962	$13,320,120	$4,597,176	$358,011,258	$14,446,477	$369,289	$14,815,766	$275,106	$549,381,276	88,769	

School Operating Fund Revenues - FY89 Audited *(continued)*
Rural Education Attendance Areas and Statewide Totals

SCHOOL DISTRICT	NO REAA MUNICIPAL TAX APPROP.	FY89 EARNINGS ON INVESTMENTS	FY89 OTHER LOCAL REVENUE	NO REAA IN-KIND SERVICES	FY89 SUB-TOTAL LOCAL	FY89 FOUNDATION SUPPORT	NO REAA STATE TUITION	FY89 OTHER STATE REV.	FY89 SUB-TOTAL STATE REV.	FY89 FEDERAL PL 874	FY89 OTHER FEDER REVENUE	FY89 SUB-TOTAL FEDERAL	FY89 FUND TRANSFERS IN	FY89 AUDITED TOTAL REAA REVENUES	FY 1989 FOUNDATION REAA ADM	FY89 AUDITED REAA REVENUES PER ADM
ADAK	$0	$164,573	$9,523	$9,900	$183,996	$3,384,244	$0		$3,384,244	$1,681,019		$1,681,019		$5,449,259	658	$6,762
ALASKA GATEWAY	$0	$205,613	$283	$0	$205,696	$4,160,822	$0	$29,032	$4,189,854	$837,689		$837,689		$5,232,959	463	$11,302
ALEUTIAN REGION	$0	$46,620	$1,439	$0	$45,059	$1,694,644	$0		$1,694,644	$488,244		$488,244		$2,228,747	111	$20,007
ANNETTE ISLAND	$0	$182,726	$34,866	$0	$216,810	$1,301,188	$0		$1,301,188	$2,886,864	$296,441	$2,305,305		$3,823,303	429	$8,912
BERING STRAIT	$0	$610,460	$460,896	$0	$1,091,356	$11,606,836	$0		$11,606,836	$7,105,310		$7,105,310		$19,802,702	1,250	$15,842
CHUGACH	$0	$17,789	$1,328	$0	$19,117	$1,145,623	$0		$1,145,623	$210,634		$210,634		$1,375,174	98	$14,032
COPPER RIVER	$0	$53,638	$10,460	$0	$63,098	$6,909,521	$0	$436	$6,909,957	$813,136		$813,136		$5,786,991	597	$9,693
DELTA GREELY	$0	$152,193	$4,010	$0	$156,203	$4,176,775	$0		$4,176,775	$1,241,888		$1,241,888		$5,772,786	895	$6,450
IDITAROD	$0	$187,481	$73,866	$0	$261,281	$4,253,546	$0	$343,800	$4,597,346	$1,151,629		$1,151,629		$6,010,056	399	$15,063
KASHUNAMIUT	$0	$56,930	$11,688	$0	$66,618	$959,834	$0		$959,834	$1,008,915		$1,008,915		$2,035,367	165	$12,336
KUSPUK	$0	$169,479		$0	$169,479	$4,333,360	$0		$4,333,360	$1,155,370		$1,155,370		$5,658,189	392	$14,434
LAKE & PENINSULA	$0	$188,666	$63,510	$0	$252,176	$6,506,951	$0		$6,506,951	$1,551,789		$1,551,789		$6,310,916	357	$17,678
LOWER KUSKOKWIM	$0	$609,102	$37,109	$0	$646,291	$36,277,478	$0	$68,000	$26,345,478	$8,070,713		$8,070,713		$35,070,682	2,638	$13,294
LOWER YUKON	$0	$841,875	$30,914	$0	$872,789	$9,516,860	$0	$489	$9,517,349	$7,137,443		$7,137,443		$17,527,581	1,286	$11,630
PRIBILOF	$0	$99,546	$410	$0	$99,956	$1,368,995	$0	$261,843	$1,630,838	$203,963		$203,963		$1,934,757	149	$12,985
RAILBELT	$0	$62,993	$8,050	$0	$71,043	$3,059,019	$0		$3,059,019	$60,771		$60,771		$3,170,833	337	$9,409
SOUTHEAST ISLAND	$0	$189,184	$6,682	$0	$195,786	$6,752,273	$0		$6,752,273	$1,007,500		$1,007,500		$5,955,559	517	$11,519
SOUTHWEST REGION	$0	$363,280	$152,950	$0	$696,230	$6,830,737	$0		$6,830,737	$2,215,588		$2,215,588		$7,542,555	666	$16,106
YUKON FLATS	$0	$165,596	$164,139	$0	$329,735	$4,113,688	$0		$4,113,688	$1,057,724		$1,057,724		$5,501,147	338	$16,276
YUKON-KOYUKUK	$0	$257,994	$81,760	$0	$339,754	$5,116,635	$0		$5,116,635	$2,073,735	$66,049	$2,139,784		$7,596,173	509	$14,924
YUPIIT	$0	$224,261	$13,392	$0	$237,653	$3,688,167	$0	$36,561	$3,644,728	$1,207,021		$1,207,021		$4,889,682	307	$15,926
TOTALS REAA'S	$0	$5,137,669	$1,195,732	$9,900	$6,343,301	$110,363,420	$0	$740,161	$111,103,581	$43,648,267	$370,964	$44,027,231	$39,688	$161,513,801	12,668	
STATEWIDE TOTALS	$163,995,782	$8,691,630	$3,167,814	$6,768,021	$182,623,647	$450,457,382	$13,320,120	$5,337,337	$469,114,839	$58,096,744	$748,253	$58,842,997	$314,796	$710,895,077	101,437	

SOURCE OF DATA: FY 1989 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF REVENUES, BUDGET AND ACTUAL,
FOR THE FISCAL YEAR ENDED JUNE 30, 1989.

Food Services Revenues and Expenditures
City and Borough School Districts

School District	REVENUES BY SOURCES: CFDA 10.553 Breakfast	CFDA 10.555 Lunch	CFDA 10.556 Special Milk	CFDA 10.565 Commodities	Generated Local Revenues	School Operating Fund Subsidy	Beginning FY89 Fund Balance	FY89 TOTAL REVENUES	MAJOR EXPENDITURE CATEGORIES: Staff Salaries & Benefits	Food & Milk Expend.	Other Expend.	TOTAL FY89 EXPENDITURES	FY89 FUND BALANCE
ANCHORAGE	$145,027	$2,107,623		$389,361	$3,317,397	$407,422	$18,053	$6,384,883	$3,460,393	$2,686,063	$222,093	$6,368,549	$16,334
BRISTOL BAY		$10,610			$55,691	$51,098	$0	$117,207	$69,231	$43,926	$4,052	$117,207	$0
CORDOVA		$20,148		$8,976	$48,639	$40,574	$5,976	$124,313	$67,628	$44,744	$7,384	$119,756	$4,557
CRAIG		$13,938			$18,162	$3,946	$3,077	$39,123	$21,923	$11,811	$5,389	$39,123	$0
DILLINGHAM		$27,496			$62,429			$89,925	$50,846	$28,071	$2,738	$81,655	$8,270
FAIRBANKS		$851,727			$927,681		$0	$1,779,328	$857,358	$741,226	$40,850	$1,639,433	$139,896
GALENA		$12,006			$11,338	$30,878	$0	$54,222	$32,738	$17,932	$3,552	$54,222	$0
HAINES								$0				$0	$0
HOONAH		$39,921		$6,055	$15,822	$39,429	$9,955	$110,382	$61,486	$37,419	$1,692	$100,427	$9,955
HYDABURG		$20,005			$329	$15,000		$35,334			$41,738	$41,738	($6,404)
JUNEAU			$46,461		$15,066		$21,423	$82,950		$75,285	$3,062	$78,347	$4,603
KAKE		$29,595			$3,193	$24,227	$0	$57,015	$36,259	$12,348	$8,408	$57,015	$0
KENAI		$709,256			$910,197	$70,719	$6,422	$1,706,592	$907,907	$695,425	$73,799	$1,677,131	$27,461
KETCHIKAN		$92,618		$18,628	$133,526	$71,829	$8,591	$325,190	$200,179	$116,894	($7,305)	$307,768	$17,422
KING COVE		$12,796			$4,551	$42,364	$5,692	$65,403	$28,681	$21,722		$50,403	$15,000
KLAWOCK		$15,272			$16,536		$22,360	$54,168	$22,675	$22,156	$1,918	$46,749	$7,419
KODIAK		$104,417		$16,616	$124,515	$18,259	$0	$263,807	$189,786	$140,072	$13,951	$263,807	$0
KAY-SU		$642,665			$647,233		$107,990	$1,397,888	$638,407	$530,950	$149,768	$1,319,125	$78,763
KOBUK		$19,895			$21,511	$16,788		$58,194	$22,747	$25,738	$9,709	$58,194	$0
KOUK		$51,079		$17,304	$71,549	$69,034	$0	$209,046	$142,190	$57,589	$9,267	$209,046	$0
NORTH SLOPE		$116,617		$33,733	$58,869	$1,096,890		$1,306,109	$719,358	$564,682	$22,069	$1,306,109	$0
NORTHWEST ARCTIC		$545,668			$116,990	$244,558	$0	$907,416	$471,274	$314,974	$70,042	$856,290	$51,126
PELICAN								$0				$0	$0
PETERSBURG		$17,679			$6,885	$22,266		$46,610	$22,256	$23,570	$784	$46,610	$0
SAND POINT								$0				$0	$0
SITKA		$97,350			$153,896		$9	$251,253	$215,939	$11,722	$653	$228,114	$23,139
SKAGWAY								$0				$0	$0
ST. MARY'S		$10,875		$7,424	$3,990	$82,097	$50,186	$174,572	$81,391	$40,197	$2,798	$124,386	$50,186
TANANA		$16,879			$3,718	$63,036		$83,633	$31,239	$15,005	$281	$46,525	$37,108
UNALASKA		$16,117			$26,473	$43,757	$0	$86,347	$43,644	$37,678	$5,025	$86,347	$0
VALDEZ		$59,562		$23,737	$117,367	$70,494	$8,920	$280,100	$151,912	$114,208	$7,023	$273,143	$6,957
WRANGELL			$2,768		$1,576		$6,695	$9,039		$7,316	$55	$7,371	$1,668
YAKUTAT		$13,087		$4,413	$19,445	$11,537		$48,481	$24,093	$19,261	$5,127	$48,481	$0
TOTALS C&B's	$145,027	$5,696,707	$49,229	$526,326	$6,921,710	$2,536,182	$273,349	$16,146,530	$8,499,458	$6,447,980	$705,632	$15,653,070	$493,460

Food Services Revenues and Expenditures *(continued)*
Rural Education Attendance Areas and Statewide Totals

School District	REVENUES BY SOURCES: CFDA 10.553 Breakfast	CFDA 10.555 Lunch	CFDA 10.556 Special Milk	CFDA 10.565 Commodities	Generated Local Revenues	School Operating Fund Subsidy	Beginning FY89 Fund Balance	FY89 TOTAL REVENUES	MAJOR EXPENDITURE CATEGORIES: Staff Salaries & Benefits	Food & Milk Expenditures	Other Expenditures	TOTAL FY89 EXPENDITURES	FY89 FUND BALANCE
APAX		$44,754			$65,840	$25,156	$5,748	$141,496	$84,621	$40,829	$8,969	$134,419	$7,077
ALASKA GATEWAY	$7,711	$16,777			$264		$4,546	$29,298	$16,627	$9,150	$768	$26,545	$2,753
ALEUTIAN REGION								$0				$0	$0
ANNETTE ISLAND		$46,847			$16,890	$43,000	$30,400	$137,137	$75,071	$19,620	$460	$95,151	$41,986
BERING STRAIT		$485,513			$76,563	$440,171	$0	$1,002,227	$689,601	$260,319	$52,307	$1,002,227	$0
CHATHAM		$28,641			$318	$30,959		$59,918	$37,531	$16,532	$5,855	$59,918	$0
CHUGACH								$0				$0	$0
COPPER RIVER								$0				$0	$0
DELTA GREELY		$79,439			$75,521	$62,955	$0	$217,915	$109,472	$90,602	$12,100	$211,974	$5,941
IDITAROD					$2,245	$117,691		$119,936	$89,013	$30,765	$158	$119,936	$0
KASHUNAMIUT	$9,101	$47,888				$52,646		$109,635	$62,590	$42,254	$4,791	$109,635	$0
KUSPUK		$88,465			$13,674	$149,892	$26,476	$277,787	$142,521	$73,966	$6,476	$222,963	$54,764
LAKE & PENINSULA		$59,160		$10,738	$36,144	$109,153		$215,195	$101,113	$111,170	$2,912	$215,195	$0
LOWER KUSKOKWIM		$862,213		$131,473	$182,077	$620,072		$1,795,835	$1,046,349	$728,665	$21,021	$1,795,835	$0
LOWER YUKON	$119,130	$388,777			$22,294	$484,271	$167,075	$1,181,547	$638,902	$375,570		$1,014,472	$167,075
PRIBILOF								$0				$0	$0
RAILBELT								$0				$0	$0
SOUTHEAST ISLAND								$0				$0	$0
SOUTHWEST REGION		$111,212			$64,715	$89,802	$39,186	$304,915	$127,550	$112,504	$28,660	$268,714	$36,201
YUKON FLATS						$116,940		$116,940	$55,403	$60,249	$1,288	$116,940	$0
YUKON-KOYUKUK		$18,032			$862	$41,103		$59,977	$10,346	$11,382	$38,251	$59,977	$0
YUPIIT		$96,050			$7,607	$104,028		$207,685	$121,869	$59,578	$26,038	$207,485	$0
TOTALS REAA'S	$135,942	$2,373,760	$0	$142,211	$564,774	$2,487,837	$273,431	$5,977,163	$3,408,577	$2,042,735	$210,054	$5,661,366	$315,797
STATEWIDE TOTALS	$280,969	$8,068,475	$49,229	$668,537	$7,486,484	$5,023,219	$546,780	$22,123,693	$11,908,035	$8,490,715	$915,686	$21,314,436	$809,257

SOURCE OF DATA: FOOD SERVICE SPECIAL REVENUE FUND, STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDING JUNE 30, 1989.

*Special Notes: USDA reimbursements are also included in report 'SPECIAL REVENUE FUNDS-FY 1989 FEDERAL REVENUES PASSED-THROUGH STATE OF ALASKA' in the column 'Other Federal Program Grants'.
Amounts in the column 'Generated Local Revenues' are also included in the report 'SPECIAL REVENUE FUNDS-LOCAL AND STATE SUPPORTED PROGRAMS' in the column 'Local Special Revenue Funds'.

General Operating Fund Balances FY89
City and Borough School Districts

3/23/90 SCHOOL DISTRICT	TOTAL FY89 AUDITED EXPEND.&TRANSF	TOTAL FY89 FUND BALANCE	RESERVED FY89 FUND BALANCE	UNRESERVED FY89 FUND BALANCE	PERCENTAGE OF UNRESERVED FY89 FUND BALANCE
ANCHORAGE	$203,972,577	$19,336,774	$6,805,147	$12,531,627	6.14%
BRISTOL BAY	$2,668,423	$281,030	$281,030	$0	0.00%
CORDOVA	$3,096,646	$204,950		$204,950	6.62%
CRAIG	$1,529,105	$21,582	$21,582	$0	0.00%
DILLINGHAM	$3,537,154	$459,842	$410,269	$49,573	1.40%
FAIRBANKS	$75,874,103	$4,544,338	$2,086,953	$2,457,385	3.24%
GALENA	$2,116,036	$571,490	$571,490	$0	0.00%
HAINES	$2,832,145	$246,069	$120,471	$125,598	4.43%
HOONAH	$1,911,811	$95,978	$95,978	$0	0.00%
HYDABURG	$1,113,530	$32,770	$0	$32,770	2.94%
JUNEAU	$26,392,597	$872,707	$404,714	$467,993	1.77%
KAKE	$1,897,821	($11,226)		($11,226)	-0.59%
KENAI	$53,105,906	$1,067,730	$1,338,424	($270,694)	-0.51%
KETCHIKAN	$15,130,230	$265,106	$230,164	$34,942	0.23%
KING COVE	$1,401,112	$42,307	$42,307	$0	0.00%
KLAWOCK	$1,759,760	$194,188	$49,141	$145,047	8.24%
KODIAK	$14,940,645	$1,276,300	$133,725	$1,142,575	7.65%
MAT-SU	$44,340,729	$1,450	$0	$1,450	0.00%
MENDA	$1,856,051	$143,965	$143,965	$0	0.00%
NOME	$5,727,169	$718,958	$180,914	$538,044	9.39%
NORTH SLOPE	$27,230,047	$515,281	$515,281	$0	0.00%
NORTHWEST ARCTIC	$17,144,690	$5,360,475	$5,360,475	$0	0.00%
PELICAN	$500,927	$81,948	$37,829	$44,119	7.49%
PETERSBURG	$3,857,089	$683,805	$374,154	$309,651	8.03%
SAND POINT	$1,363,059	$0	$0	$0	0.00%
SITKA	$9,090,191	$1,377,083	$820,028	$557,055	6.13%
SKAGWAY	$1,221,684	$42,176	$39,778	$2,398	0.20%
ST. MARY'S	$1,951,313	$663,099	$583,340	$80,159	4.11%
TANANA	$1,470,684	$3,372	$14,821	($11,449)	-0.78%
UNALASKA	$1,857,267	($1,499)	$0	($1,499)	-0.08%
VALDEZ	$7,134,423	$2,191,035	$1,520,000	$671,035	9.41%
WRANGELL	$3,708,887	$229,976	$107,170	$122,806	3.31%
YAKUTAT	$1,302,344	$6,569	$6,569	$0	0.00%
TOTALS C&B'S	$543,122,163	$41,520,028	$22,295,719	$19,224,309	

General Operating Fund Balances FY89 *(continued)*
Rural Education Attendance Areas and Statewide Totals

3/23/90 SCHOOL DISTRICT	TOTAL FY89 AUDITED EXPENDITURES	TOTAL FY89 FUND BALANCE	RESERVED FY89 FUND BALANCE	UNRESERVED FY89 FUND BALANCE	PERCENTAGE OF UNRESERVED FY89 FUND BALANCE
ADAK	$4,892,966	$2,505,268	$2,023,628	$481,640	9.84%
ALASKA GATEWAY	$5,088,106	$666,486	$237,407	$429,079	8.43%
ALEUTIAN REGION	$2,273,340	$520,921	$348,790	$172,131	7.57%
ANNETTE ISLAND	$3,803,895	$368,682	$360,533	$8,149	0.21%
BERING STRAIT	$18,182,854	$7,844,813	$6,892,665	$952,147	5.24%
CHATHAM	$3,656,739	$678,859	$447,053	$231,806	6.34%
CHUGACH	$1,482,195	$357,594	$256,032	$101,562	6.85%
COPPER RIVER	$5,508,552	$465,778	$428,471	$37,307	0.68%
DELTA GREELY	$5,716,890	$581,968	$35,900	$546,068	9.55%
IDITAROD	$5,925,143	$1,654,528	$1,248,228	$406,296	6.86%
KASHUNAMIUT	$2,087,328	$737,798	$737,798	$0	0.00%
KUSPUK	$5,942,312	$1,461,680	$1,461,680	$0	0.00%
LAKE & PENINSULA	$6,201,433	$2,330,957	$2,155,948	$175,009	2.82%
LOWER KUSKOKWIM	$35,207,890	$6,037,867	$4,481,980	$1,555,887	4.42%
LOWER YUKON	$17,134,519	$7,309,118	$7,283,020	$26,098	0.15%
PRIBILOF	$2,215,858	$433,800	$266,156	$167,644	7.57%
RAILBELT	$3,869,803	$694,133	$406,736	$287,397	9.36%
SOUTHEAST ISLAND	$5,720,601	$887,916	$387,126	$500,790	8.75%
SOUTHWEST REGION	$7,609,592	$2,034,759	$1,481,944	$552,815	7.26%
YUKON FLATS	$6,031,091	$1,565,300	$1,442,857	$222,451	3.69%
YUKON-KOYUKUK	$7,571,258	$2,782,742	$2,398,733	$384,009	5.07%
YUPIIT	$4,974,196	$2,770,113	$2,293,832	$476,281	9.58%
TOTALS REAA'S	$160,290,641	$44,791,075	$37,076,509	$7,714,566	
STATEWIDE TOTALS	$703,612,804	$86,311,103	$59,372,228	$26,938,875	

SOURCE OF DATA: FY 1989 SCHOOL DISTRICT AUDITS, STATEMENT OF COMPLIANCE - AS 14.17.082, FOR THE FISCAL YEAR ENDED JUNE 30, 1989.
or from: COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS, SCHOOL OPERATING FUND.

NOTE: 4 AAC 09.160 defines RESERVED to include encumbrances, pre-paid expenses, inventories, fuel reserves, and the retirement incentive program set-asides of the school operating fund.
UNRESERVED-DESIGNATED means that portion of the fund balance formally budgeted for a specific purpose.
UNRESERVED-UNDESIGNATED means that portion of the fund balance without legal encumbrance or specified use.

Debt Retirement FY90

School District	FY90 District Entitlement	Less FY88 Cig. Tax Paid (AS14.11.100[b])	Sub-Total District Entitlement	Entitlement Pro Rata at 94.25176186%	Supplemental Appropriations Chapter 57
Anchorage	$25,998,504.41	($1,473,072.09)	$24,525,432.32	($1,388,396.41)	$0.00
Bristol Bay	$1,055,770.80	($14,598.99)	$1,041,171.81	($13,759.81)	$0.00
Cordiva	$33,651.20	($21,950.57)	$11,700.63	($20,688.80)	$0.00
Dillingham	$0.00	$0.00	$0.00	$0.00	$0.00
Fairbanks	$14,270,590.16	($490,082.38)	$13,780,507.78	($461,911.28)	$0.00
Galena	$92,880.80	$12,144.77)	$80,736.03	($11,466.66)	$0.00
Haines	$196,481.40	($18,979.67)	$177,501.73	($17,888.67)	$0.00
Juneau	$6,364,712.33	($175,743.27)	$6,188,969.06	($165,641.13)	$5,968.00
Kenai	$24,743,180.51	($306,543.83)	$24,436.68	($288,922.97)	$0.00
Ketchikan	$2,797,888.00	($95,879.71)	$2,702,008.29	($90,368.32)	$0.00
Kodiak	$3,292,054.48	($87,989.31)	$3,204,065.17	($82,931.47)	$982,177.00
Mat-su	$23,227,513.04	($326,373.17)	$22,901,139.87	($307,612.46)	$0.00
Nenana	$0.00	$0.00	$0.00	$0.00	$0.00
Nome	$793,410.66	($34,852.74)	$758,557.92	($32,849.32)	$0.00
North Slope	$7,175,407.66	($48,489.33)	$7,126,918.33	($45,702.05)	$1,617,197.00
Petersburg	$697,053.00	($28,180.22)	$668,872.78	($26,560.35)	$0.00
Sitak	$2,148,737.92	($65,417.89)	$2,083,320.03	($61,657.41)	$238,511.00
Unalaska	$260,972.20	($11,867.98)	$249,104.22	($11,185.78)	$0.00
Valdez	$3,056,027.75	($31,649.34)	$3,024,378.41	($29,830.06)	$0.00
Wrangell	$986,689.13	($24,231.33)	$962,457.80	($22,838.46)	$0.00
Yakutat	$0.00	$0.00	$0.00	$0.00	$0.00
TOTALS	$117,191,525.45	($3,268,046.59)	$113,923,478.86	($3,080,191.51)	$2,843,793.00

FY-90 APPROP. $107,374,886.00

Department of Education *(Note: Some offices were reorganized for FY91)*

P. O. Box F
Juneau, AK 99811-0500
Goldbelt Building FAX: 463-5279

Office of the Commissioner

Acting Commissioner: Steve Hole 465-2800
Assistant to the State Board of Education:
Rosemary Hagevig 465-2800
Personnel Officer & EEO: Kay Schilz 465-2880
FAX: 465-4156

Administrative Services

Finance Officer: Brenda O'Donnell 465-2875
Supply Officer: Steve Messing 465-2852

Alaska Vocational Technical Center

Box 889
Seward, AK 99664
Director: Robert Booher 224-3322
Training Administrator: Don Hitchcock
Administrative Officer: John Lohse
FAX: 224-3380

Mt. Edgecumbe High School

1330 Seward Avenue
Sitka, AK 99835-9438
Director: Larrae Rocheleau 966-2201
Principal: Bill Denkinger
FAX: 966-2442

Office of Adult and Vocational Education

Director: Karen Ryals 465-4685
Fiscal and Voc. Ed. Programs: 465-4685
Curriculum Services: 465-2980
Program Evaluation, Kotzebue Tech. Center, and
Principles of Technology: Russ Cropley 465-2980
Adult Basic Education: Barbara Thompson 465-4685
Handicapped, Disadvantaged, Special Needs:
Sue Ethelbah 465-2980
Equity Coordinator: Naomi Stockdale 465-2980
Data and Federal Statistical Reports: Lynn Cox 465-4685
Office of Civil Rights Coordinator: 465-4685
Job Training Partnership Act & GED: Welles Gabier 465-4685
Alaska Career Information System (AKCIS): Jan
Smith 465-2980
Home Economics: Sue Ethelbah 465-4685
AKCIS Information Analyst: Kathy Libbey 465-4685
Local Plans / Program Approval: Mike Anderson 465-4685
Entreprenuership, Adult Vocational Education:
Linda VanBallenberghe 465-4685
Education Support Specialist/Grants: Ann King 465-4685

Public Information and Communication

Coordinator: Harry Gamble 465-2821
Publication Specialist: Cheryl McLean

Boards and Commissions

Alaska Professional Teaching Practices Commission

Executive Director: Sanna Green 243-4344
4100 Spenard Road
Anchorage, AK 99517

Alaska School Activities Association

Executive Secretary: Ed Nash 563-3723
650 W. International Airport Road
Anchorage, AK 99502

Alaska State Council on the Arts

Executive Director: Christine D'Arcy 279-1558
Grants Officer: Jean Palmer
619 Warehouse No. 220
Anchorage, AK 99501-1682

Division of Educational Finance and Support Services

Acting Director: Charlie Mae Moore 465-2865
Education Administrator II: Jim Tozer 2865
Foundation Program: Tom Ryan, Eddy Jeans 2865
Teacher Certification: Julie Orsborn 2831
Boarding Home Program: Bill Wright 2865
PL-874 Survey: Bill Wright 2865
Records: Tom Ryan 2865
School Food Services: Kathleen Hays 2865
Donated Food Commodities: Suzanne Greeley 2865
Nutrition Education and Training: Kathleen Hays 2865
Pupil Transportation: Romayne Kareen 2865
School Construction: Sue Miller 2865
Asbestos Compliance: Sue Miller 2865
Data Processing: Bob Wooldridge 2865

Division of Educational Program Support

Director: John Anttonen 465-2830

Office of Instructional Delivery and Support

Administrator: Vacant 465-2806
Principal: Wadell Snyder 465-2835
Student Services/Summer School: Mary Lou Purvis .. 465-2835
Registrar: Dottie Powers, Chris Yates 465-2835
Instructional Technology and Support: Jo Dahl 465-2644
Distance Education: Lois Stiegemeier 465-2644
Instructional Television: Terri Campbell 465-2644
Staff Development: Kelly Tonsmeire 465-2644
Curriculum: Rod Pruit, Vern Metcalfe 465-2644
Administrative Assistant: Barbara Turley 465-2835
Library: Brita Rice 465-2835

Office of Basic Education and Instructional Improvement

Administrator: Darby Anderson 465-2841

Curriculum **465-2841**
AIDS Education: Traci Kobylus
Bilingual/ Bicultural Ed.: Anne Kessler
Chapter II: Bill Buell
Counseling: Chris Jensen
Community Ed.: Connie Munro
Drug Free Schools: Helen Mehrkens
Early Childhood Education: Kathi Wineman
Elementary: Judith Entwife
Health: Rochelle Plotnick-Weller
Homeless: Connie Munro
Language Arts: Vacant
Mathematics/ Computers: Cathy Carney
Science: Peggy Cowan
Social Studies/Fine Arts: Marjorie Gorsuch
Mining and Minerals: Vacant
Recognition Programs: Sandra Berry
Resources: Terri Campbell
Sister Schools: Vacant
World Languages: Mike Travis

Regulations **465-2841**
Preschool Certification: Joy Young, Kathi Wineman
Curriculum Regulations: Helen Mehrkens
Child Abuse Prevention: Helen Mehrkens
Inservice Release: Joy Young
Certified Staff Evaluation: Helen Mehrkens
Graduation Requirements: Darby Anderson
Sex Equity: Vacant

Staff Development **465-2841**
Alaska Geographic Alliance: Marjorie Gorsuch
Alaska State Math Consortium: Cathy Carney
Alaska State Writing Consortium: Annie Calkins
Alaska Talent Bank: Sandra Berry, Joy Young
Curriculum Cabinet: Terri Campbell
Law-Related Education: Marjorie Gorsuch
Nationally Validated Programs: Sandra Berry
Seward Wellness: Helen Mehrkens

Office of Special Services and Supplemental Programs

Administrator: Jim Rich 465-2970
Gifted Education/ Special Education: Richard Smiley
Special Education: Myra Howe, Richard Smiley, Christine Niemi
Education Consolidation and Improvement Act (ECIA)
Chapter I: Ed Obie
Migrant Education: Ed Obie
Program Specialists: Kathie Berg, Judy Mielke, Janice Neimeyer
Student Identification: Carole Green
Data Entry: Janine Dorsey
Education Associate: Lucille Santos

Office of Data Management

Administrator: Bob Silverman 465-2806
Chapter 173: Leslie Scharrer 465-2233
Data Analysis: Vacant 465-2233
Federal Reporting/Early Leavers: Roger Stephan 465-2233

Division of State Libraries

Director: Karen Crane 465-2910
Deputy Director: George Smith 465-2910
Automation, Juneau: Vacant 465-2919
Blind & Handicapped: Anchorage 561-1003
Collection Development: Patience Fredrickson 465-2927
Fiscal: Norman Johnson 465-2929
Health Services Library, Anch.: Jeri van den Top 786-1870
Historical Library, Reader Services: Kay Shelton 465-2926
Information Desk: Vince Oldaker 465-2920
Library Services: Nina Malyshev 465-3970
Interlibrary Loan: Su Samson 465-2988
Media Services, Anchorage: Mary Jennings 561-1132
Microfilm Services: Val Manuel 465-2944
Processing Center: Lynne Williams 465-2928
Records Reference: Vacant 465-2276
Information Services: Mike Mitchell 465-2942
Regional Library, Anchorage: Judy Monroe 261-2976
Regional Library, Fairbanks: Audrey Kolb 452-2999
Regional Library, Juneau: Aja Razumny 465-2458
School Library/ Media, Anchorage: Jo Morse 261-2977
State Archivist: Virginia Newton 465-2275
Alaska State Library ..... FAX: 465-2665
Archives and Records ..... FAX: 465-2465
Media Services ..... FAX: 561-4683

Division of State Museums

Alaska State Museum **465-2901**
395 Whittier Street
Juneau, AK 99801-1718
FAX: 465-2976

Acting Museum Administrator: Bruce Kato
Accounting and Billing: Ann Heckler
Conservator: Helen I. Alten
Curator of Collections: Steve Henrikson
Fiscal: Pat Montgomery
Natural History Programs: Jerry Howard
Publications and Graphic Design: Elizabeth Knecht
Registrar: Judy Hauck
School Programs: Vacant
Secretary: Jean Haynes
Security/Visitor Services: Lisa Golisek
Temporary Exhibits: Paul Gardinier
Traveling Exhibits: Mark Daughhetee

Sheldon Jackson Museum **747-8981**
104 College Drive
Sitka, AK 99835
FAX: 747-3004

Curator of Collections: Peter Corey
School Programs, Exhibits: Rosemary Carlton
Security/Visitor Services: Alison Jacobson

Division of Vocational Rehabilitation

Central Office 465-2814
FAX: 465-2856
TTY: 465-2440

Director: Keith J. Anderson
Deputy Director: Stan Ridgeway
Chief, Rehabilitation Services: Dave Quisenberry
Fiscal Officer: Kathleen Boone
Research & Planning: Edy Hayes
Facilities Specialist: Paula Smith
Supported Work Project Coordinator: Millie Ryan

Assistant Chief, Rehabilitation Services:
Kathe Matrone 274-0138
FAX: 274-0516

Anchorage Bragaw Office 561-4466
FAX: 562-7746

3600 Bragaw
Anchorage, 99508-4637
Regional Administrator: Gale Sinnot Lane

Anchorage Downtown Branch Office 274-9100
FAX: 277-8504

707 A Street #202, Anchorage 99501
Regional Administrator: Russ Cusack

Bethel Branch Office 543-4444
FAX: 543-4418

P.O. Box 1507, Bethel 99559-1507

Disability Determination Unit 243-3333
FAX: 243-6424

4110 Spenard Road, Suite A, Anchorage 99503
Chief: Ken Hardy

Evaluation Center 561-4466
FAX: 562-7746

3600 Bragaw, Anchorage 99508-4637
Regional Administrator: Gale Sinnot Lane

Fairbanks Branch Office 451-2839
FAX: 451-2833

Regional Office Building
675 7th Avenue, Station B, Fairbanks 99701-4587
Regional Administrator: Stuart Davies

Juneau Branch Office 789-0330
FAX: 789-9335

Airport Office Center, Suite 102, 9085 Glacier Highway
Juneau 99801-8033
Regional Administrator: John Osborne

Kenai Branch Office 283-3133
FAX: 451-2821

11355 Spur Highway, Benco Bldg., Room 208,
Kenai 99611-7755

Ketchikan Branch Office 225-6655
FAX: 225-3364

415 Main Street, Room 303, Ketchikan 99901-6315

Kodiak Branch Office 486-5787
FAX:486-2734

P.O. Box 3389, Kodiak 99615-3389

Kotzebue Branch Office 442-3884
FAX: 442-3920

P.O. Box 129, Kotzebue 99752

Sitka Branch Office 747-4788
FAX:747-6452

Harborview Center,700 Katlian St., Suite F, Sitka99835

Tacoma Branch Office ..... (206)383-4190
FAX:(206)627-4169

1502 Tacoma Avenue South, Tacoma, WA 98402-1815

Wasilla Branch Office 376-4124
FAX: 376-4550

1075 Check Street, Suite 101, Wasilla 99687

Alaska Commission on Postsecondary Education

Executive Director: Jane Byers Maynard 465-2854
Assisant Director: Clay McDowell
VA Program Review Officer: Paul Gulyas
WICHE: Laurie Lindley
Assistant Director for Institutional Relations:
Linda Veith Low 561-4207
Student Financial Aid 465-2962
FAX: 586-4002

Alaska
Department of
Education